ОПШТИНА СТРУГА

Поднесувач: Градоначалник, Менди Ќура

Сектор за финансиски прашања

ИЗМЕНА И ДОПОЛНУВАЊЕ НА БУЏЕТОТ НА ОПШТИНА СТРУГА ЗА 2026 ГОДИНА

Ноември, 2026

Врз основа на член 36 став 1 точка 2 од Законот за локална самоуправа ("Службен весник на РМ") бр. 05/2002 и ("Службен весник на РСМ") бр. 202/24 и член 29 од Законот за финансирање на единиците на локална самоуправа (“Службен весник на РМ”) бр. 61/2004; 96/2004; 67/2007; 156/2009; 47/2011; 192/2015; 209/2018) и (“Службен весник на РСМ” бр. 244/2019, 53/2021, 77/2021, 150/2021; 173/2022; 170/2024 , 37/2025 и 77/2026 Советот на Општина Струга на 7-та вонредна седница, одржана на 13.11.2026 година донесе:

ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ НА ОПШТИНА СТРУГА ЗА 2026 ГОДИНА

1. Општ дел

Член 1

Буџетот на Општина Струга за 2026 година, се состои од:

	Буџет	Ребаланс
I. Вкупни приходи	**1,574,307,157**	**1,574,307,157**
Даночни приходи	**326,890,000**	**326,890,000**
Неданочни приходи	**33,428,000**	**33,428,000**
Капитални приходи	**17,800,000**	**17,800,000**
Приходи од дотации	**879,447,639**	**880,447,639**
Приходи од трансфери	**303,736,625**	**303,736,625**
Приходи од донации	**13.004.893**	**13,004,893**
II. Вкупни расходи	**1,627,108,486**	**1,628,108,486**
Од утврдени намени	**1,624,408,486**	**1,625,408,486**
Расходи од резерви	**2,700,000**	**2,700,000**
III Дефицит	**- 52,801,329**	**-52,801,329**
IV Финансирање	**52,801,329**	**52,801,329**
Прилив	**52,801,329**	**52,801,329**
Домашно задолжување	**0**	**0**
Странски заеми	**0**	**0**
Депозити	**52,801,329**	**52,801,329**
Одлив		
Отплата на главница	**0**	**0**

Член 2

Приходите на буџетот по видови на приходи се утврдени во билансот на приходи, а расходите по основни намени се утврдени во билансот на расходи и тоа како што следува:

BILANS NA PRIHODI - rebalans

Nivo na: Potstavka

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija / Stavka	OPIS	Buxetski prihodi		Prihodi od samofinansira~ki aktivnosti		Prihodi od dotacii		Prihodi od donacii		Prihodi od krediti		**Vkupni prihodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
71	**DANO^NI PRIHODI**	**326,890,000**	**326,890,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**326,890,000**	**326,890,000**
711	Danok od dohod, od dobivka i od kapitalni dobivki	27,035,000	27,035,000	0	0	0	0	0	0	0	0	27,035,000	27,035,000
711111	Danok na plati na vraboteni lica kaj korisnicite i ed	8,555,000	8,555,000	0	0	0	0	0	0	0	0	8,555,000	8,555,000
711112	Danok na plati na vraboteni lica vo trgovski dru{tva,	16,000,000	16,000,000	0	0	0	0	0	0	0	0	16,000,000	16,000,000
711114	Danok na plati ostvareni vo stranstvo	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
711133	Danok na dohod od fizi~ki lica koi se zanimavaat so z	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
711139	Danok na dohod na Prihodi od zanaet~iska dejnost spor	2,300,000	2,300,000	0	0	0	0	0	0	0	0	2,300,000	2,300,000
713	Danoci na imot	86,000,000	86,000,000	0	0	0	0	0	0	0	0	86,000,000	86,000,000
713111	Danok na imot od fizicki lica	26,300,000	26,300,000	0	0	0	0	0	0	0	0	26,300,000	26,300,000
713113	Danok na imot od pravni lica	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000
713211	Danok na nasledstvo i podarok	5,200,000	5,200,000	0	0	0	0	0	0	0	0	5,200,000	5,200,000
713311	Danok na promet na nedvi`nosti	50,000,000	50,000,000	0	0	0	0	0	0	0	0	50,000,000	50,000,000
717	Danoci na specifi~ni uslugi	212,855,000	212,855,000	0	0	0	0	0	0	0	0	212,855,000	212,855,000
717111	Komunalna Taksa za privremen prestoj	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
717112	Komunalna Taksa za istaknuvawe na firma, odnosno na	11,000,000	11,000,000	0	0	0	0	0	0	0	0	11,000,000	11,000,000
717115	Komunalna Taksa za koristewe na ulici so patni~ki, tc	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
717116	Komunalna Taksa za koristewe i odr`uvawe na javno os	70,000,000	70,000,000	0	0	0	0	0	0	0	0	70,000,000	70,000,000
717131	Komunalna Taksa za koristewe na prostorot pred delo	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000
717135	Komunalna Taksa za koristewe na plo{tadi i drug pros	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
717136	Komunalna Taksa za koristewe na prostorot za parkira	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
717137	Nadomest za ureduvawe na grade`no zemji{te	114,395,000	114,395,000	0	0	0	0	0	0	0	0	114,395,000	114,395,000
717138	Nadomestoci od Komunalna dejnost	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
717140	Kamata za nenavremeno pla}awe na komunalni Taksi ko	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
718	Taksi na koristewe ili dozvoli za vr{ewe na dejnost	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
718127	Nadomest koj go pla}aat operatorite na instalaciite s	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
72	**NEDANO^NI PRIHODI**	**6,800,000**	**6,800,000**	**26,628,000**	**26,628,000**	**0**	**0**	**0**	**0**	**0**	**0**	**33,428,000**	**33,428,000**
722	Globi, sudski i administrativni taksi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
722315	Administrativni Taksi koi se pla}aat za spisite i dej	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
723	Taksi i nadomestoci	300,000	300,000	26,378,000	26,378,000	0	0	0	0	0	0	26,678,000	26,678,000
723011	Taksi za diploma i sertifikat	0	0	284,000	284,000	0	0	0	0	0	0	284,000	284,000
723012	Taksi za zapi{uvawe	0	0	2,270,000	2,270,000	0	0	0	0	0	0	2,270,000	2,270,000
723013	Taksa za ispiti	0	0	3,740,000	3,740,000	0	0	0	0	0	0	3,740,000	3,740,000

723019 Drugi obrazovni Taksi	0	0	1,400,000	1,400,000	0	0	0	0	0	0	1,400,000	1,400,000
723111 celodnevna i pret{kolska gri`a	0	0	15,300,000	15,300,000	0	0	0	0	0	0	15,300,000	15,300,000
723116 Nadomestoci za obroci vo u~eni~ki i studentski domov	0	0	1,380,000	1,380,000	0	0	0	0	0	0	1,380,000	1,380,000
723119 Drugi pomo{ni aktivnosti vo obrazovanieto	0	0	1,430,000	1,430,000	0	0	0	0	0	0	1,430,000	1,430,000
723911 Zakupnina od objekti	0	0	574,000	574,000	0	0	0	0	0	0	574,000	574,000
723914 Prihodi od zakupnina na op{tinski imot	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
725 Drugi nedano~ni prihodi	4,000,000	4,000,000	250,000	250,000	0	0	0	0	0	0	4,250,000	4,250,000
725939 Ostanati nedano~ni Prihodi	1,000,000	1,000,000	250,000	250,000	0	0	0	0	0	0	1,250,000	1,250,000
725943 2% od naplatenite premii za osiguruvawe na motorni v	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
73 KAPITALNI PRIHODI	**17,800,000**	**17,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,800,000**	**17,800,000**
733 Proda`ba na zemji[te i nematerijalni vlo`uvawa	17,800,000	17,800,000	0	0	0	0	0	0	0	0	17,800,000	17,800,000
733111 Prihodi od proda`ba na neizgradeno grade`no zamji{t	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
733115 Prihodi od zakup na zemjodelsko zemji{te vo sopstvenc	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
733119 Nadomest za koncesii za eksploatacija na mineralni si	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
733120 Nadomest za koncesii za eksploatacija na mineralni si	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
733131 Prihodi od Nadomest za dolgotraen zakup i vremen zak	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
733144 Nadomest za utvrduvanje na praven status na bespravnc	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
733147 Nadomest za koncesii za koristewe na voda za proizvo	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
74 TRANSFERI I DONACII	**353,440,386**	**353,440,386**	**0**	**0**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,248,990,486**	**1,249,990,486**
741 Transferi od drugi nivoa na vlast	353,440,386	353,440,386	0	0	881,230,730	882,230,730	1,314,477	1,314,477	0	0	1,235,985,593	1,236,985,593
741113 Transferi od buxetite na fondovite	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
741114 Prenesen vi{ok na Prihodi od prethodnata godina	49,703,761	49,703,761	0	0	1,783,091	1,783,091	1,314,477	1,314,477	0	0	52,801,329	52,801,329
741115 Dotacii na op{tinata, od Prihodi od ddv	146,263,146	146,263,146	0	0	0	0	0	0	0	0	146,263,146	146,263,146
741119 Namenska dotacija na op{tinata za aktivnosti od po`a	0	0	0	0	17,000,000	17,000,000	0	0	0	0	17,000,000	17,000,000
741120 Blok dotacii na op{tinata po oddelni nameni	0	0	0	0	862,447,639	863,447,639	0	0	0	0	862,447,639	863,447,639
741211 Kapitalni transferi od drugi nivoa na vlast	150,473,479	150,473,479	0	0	0	0	0	0	0	0	150,473,479	150,473,479
742 Donacii od stranstvo	0	0	0	0	0	0	12,604,893	12,604,893	0	0	12,604,893	12,604,893
742111 Prihodi od obedinetite nacii	0	0	0	0	0	0	1,538,220	1,538,220	0	0	1,538,220	1,538,220
742114 Prihodi od evropskata unija	0	0	0	0	0	0	5,127,567	5,127,567	0	0	5,127,567	5,127,567
742119 Drugi op{ti i tekovni donacii	0	0	0	0	0	0	5,939,106	5,939,106	0	0	5,939,106	5,939,106
744 Tekovni donacii	0	0	0	0	0	0	400,000	400,000	0	0	400,000	400,000
744111 Donacii od privatni kompanii	0	0	0	0	0	0	400,000	400,000	0	0	400,000	400,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	**191,731,700**	**191,731,700**	**0**	**0**	**856,290,749**	**867,138,821**	**0**	**0**	**0**	**0**	**1,048,022,449**	**1,058,870,521**
401 Osnovni plati	125,925,700	125,925,700	0	0	613,048,685	613,204,229	0	0	0	0	738,974,385	739,129,929
401110 Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401120 Osnovni plati - dr`avni slu`benici	91,600,000	91,600,000	0	0	0	0	0	0	0	0	91,600,000	91,600,000
401130 Osnovni plati - drugi vraboteni	21,135,700	21,135,700	0	0	563,667,104	564,604,000	0	0	0	0	584,802,804	585,739,700
401310 Personalen danok na dohod od plata	9,757,000	9,757,000	0	0	47,539,352	46,889,000	0	0	0	0	57,296,352	56,646,000
401320 Personalen danok na dohod od nadomestoci	1,903,000	1,903,000	0	0	1,842,229	1,711,229	0	0	0	0	3,745,229	3,614,229
402 Pridonesi za socijalno osiguruvawe	49,426,000	49,426,000	0	0	226,991,664	238,534,192	0	0	0	0	276,417,664	287,960,192
402110 Osnovni pridonesi za PIO	33,190,000	33,190,000	0	0	153,156,548	163,457,000	0	0	0	0	186,346,548	196,647,000
402120 Pridones za beni ficirani sta`	1,180,000	1,180,000	0	0	765,000	765,000	0	0	0	0	1,945,000	1,945,000
402210 Osnovni pridonesi za zdravstvo	12,926,000	12,926,000	0	0	60,609,948	63,680,000	0	0	0	0	73,535,948	76,606,000
402220 Osnoven pridones za profesionalno zaboluvawe	872,000	872,000	0	0	3,665,008	4,258,000	0	0	0	0	4,537,008	5,130,000
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	1,258,000	1,258,000	0	0	8,795,160	6,374,192	0	0	0	0	10,053,160	7,632,192
404 Nadomestoci	16,380,000	16,380,000	0	0	16,250,400	15,400,400	0	0	0	0	32,630,400	31,780,400
404110 Nadomest za godi{en odmor	6,530,000	6,530,000	0	0	16,250,400	15,400,400	0	0	0	0	22,780,400	21,930,400
404150 Drugi nadomestoci	9,850,000	9,850,000	0	0	0	0	0	0	0	0	9,850,000	9,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**2,700,000**	**2,700,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,700,000**	**2,700,000**
413 Tekovni rezervi (raznovidni rashodi)	2,700,000	2,700,000	0	0	0	0	0	0	0	0	2,700,000	2,700,000
413110 Tekovni rezervi (raznovidni rashodi)	2,700,000	2,700,000	0	0	0	0	0	0	0	0	2,700,000	2,700,000
42 STOKI I USLUGI	**136,120,303**	**136,120,303**	**24,538,000**	**24,538,000**	**24,038,211**	**15,091,909**	**5,831,150**	**5,831,150**	**0**	**0**	**190,527,664**	**181,581,362**
420 Patni i dnevni rashodi	2,896,000	2,896,000	240,000	240,000	0	0	2,423,597	2,423,597	0	0	5,559,597	5,559,597
420110 Patuvawe vo zemjata - hranarina (dnevnica)	610,000	610,000	30,000	30,000	0	0	100,000	100,000	0	0	740,000	740,000
420120 Patuvawe vo zemjata - patni rashodi	10,000	10,000	210,000	210,000	0	0	0	0	0	0	220,000	220,000
420130 Patuvawe vo zemjata - smestuvawe	385,000	385,000	0	0	0	0	0	0	0	0	385,000	385,000
420140 Patuvawe vo zemjata - sporedni rashodi	65,000	65,000	0	0	0	0	100,000	100,000	0	0	165,000	165,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210	Patuvawe vo stranstvo - hranarina (dnevnica)	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
420220	Patuvawe vo stranstvo - patni rashodi	590,000	590,000	0	0	0	0	761,499	761,499	0	0	1,351,499	1,351,499
420230	Patuvawe vo stranstvo - smestuvawe	780,000	780,000	0	0	0	0	879,450	879,450	0	0	1,659,450	1,659,450
420240	Patuvawe vo stranstvo - sporedni rashodi	106,000	106,000	0	0	0	0	582,648	582,648	0	0	688,648	688,648
421	Komunalni uslugi, greewe, komunikacija i transport	47,457,303	47,457,303	3,576,000	3,576,000	5,935,602	5,295,602	0	0	0	0	56,968,905	56,328,905
421110	Elektri~na energija	31,032,303	31,032,303	1,108,000	1,108,000	1,135,402	1,135,402	0	0	0	0	33,275,705	33,275,705
421120	Vodovod i kanalizacija	865,000	865,000	1,204,000	1,204,000	150,000	150,000	0	0	0	0	2,219,000	2,219,000
421130	\ubretarina	60,000	60,000	150,000	150,000	180,000	180,000	0	0	0	0	390,000	390,000
421220	Drva	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421240	Te~ni goriva	8,200,000	8,200,000	600,000	600,000	4,200,000	3,560,000	0	0	0	0	13,000,000	12,360,000
421310	Po{ta	970,000	970,000	22,000	22,000	20,000	20,000	0	0	0	0	1,012,000	1,012,000
421320	Telefon i telefaks	2,150,000	2,150,000	122,000	122,000	215,200	215,200	0	0	0	0	2,487,200	2,487,200
421390	Drugi tro{oci za komunikacija	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000
421410	Goriva i masla (motorni vozila)	1,900,000	1,900,000	300,000	300,000	35,000	35,000	0	0	0	0	2,235,000	2,235,000
421420	Registracija na motorni vozila	450,000	450,000	40,000	40,000	0	0	0	0	0	0	490,000	490,000
421440	Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423	Materijali i siten inventar	11,425,000	11,425,000	8,088,000	8,088,000	1,370,000	1,150,000	145,000	145,000	0	0	21,028,000	20,808,000
423110	Kancelariski materijali	690,000	690,000	429,000	429,000	400,000	280,000	0	0	0	0	1,519,000	1,399,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	52,000	52,000	0	0	0	0	0	0	152,000	152,000
423190	Drugi administrativni materijali	200,000	200,000	30,000	30,000	0	0	0	0	0	0	230,000	230,000
423210	Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310	Uniformi	1,030,000	1,030,000	150,000	150,000	0	0	0	0	0	0	1,180,000	1,180,000
423320	Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330	Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410 Prehranbeni produkti i pijalaci	300,000	300,000	5,032,000	5,032,000	70,000	70,000	0	0	0	0	5,402,000	5,402,000
423550 Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590 Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610 Nastavno-obrazovni pomagala	0	0	456,000	456,000	120,000	120,000	0	0	0	0	576,000	576,000
423620 U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710 Sredstva za odr`uvawe na higiena	550,000	550,000	368,000	368,000	300,000	200,000	0	0	0	0	1,218,000	1,118,000
423720 Materijali za razni popravki	380,000	380,000	300,000	300,000	170,000	170,000	0	0	0	0	850,000	850,000
423810 Siten inventar	60,000	60,000	269,000	269,000	170,000	170,000	0	0	0	0	499,000	499,000
423820 Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830 Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910 Drugi materijali za specijalna namena	4,340,000	4,340,000	50,000	50,000	0	0	0	0	0	0	4,390,000	4,390,000
423990 Drugi materijali	3,575,000	3,575,000	489,000	489,000	20,000	20,000	145,000	145,000	0	0	4,229,000	4,229,000
424 Popravki i tekovno odr`uvawe	43,800,000	43,800,000	4,695,000	4,695,000	2,620,000	420,000	0	0	0	0	51,115,000	48,915,000
424110 Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	1,400,000	1,400,000	40,000	40,000	0	0	0	0	0	0	1,440,000	1,440,000
424210 Odr`uvawe na zgradi	450,000	450,000	3,835,000	3,835,000	2,500,000	300,000	0	0	0	0	6,785,000	4,585,000
424220 Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424230 Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	80,000	80,000	40,000	40,000	0	0	0	0	420,000	420,000
424320 Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424390 Odr`uvawe na drugi gradbi	2,280,000	2,280,000	0	0	0	0	0	0	0	0	2,280,000	2,280,000
424410 Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420 Popravki i odr`uvawe na softverska i hardverska oprema	550,000	550,000	230,000	230,000	60,000	60,000	0	0	0	0	840,000	840,000
424430 Popravki i odr`uvawe na ma{ini	0	0	235,000	235,000	20,000	20,000	0	0	0	0	255,000	255,000
424440 Popravki i odr`uvawe na druga oprema	70,000	70,000	250,000	250,000	0	0	0	0	0	0	320,000	320,000
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	16,850,000	16,850,000	25,000	25,000	0	0	0	0	0	0	16,875,000	16,875,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590 Odr`uvawe na drugi zeleni povr{ini	8,100,000	8,100,000	0	0	0	0	0	0	0	0	8,100,000	8,100,000
425 Dogovorni uslugi	15,660,000	15,660,000	3,925,000	3,925,000	13,482,609	7,846,307	2,325,653	2,325,653	0	0	35,393,262	29,756,960
425110 Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130 Iznajmuvawe na drug tip na prostor	1,000,000	1,000,000	20,000	20,000	0	0	0	0	0	0	1,020,000	1,020,000
425220 Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230 Osiguruvawe na vraboteni (nesre}i, `ivot)	190,000	190,000	0	0	0	0	0	0	0	0	190,000	190,000
425250 Osiguruvawe na nedvi`nosti i prava	350,000	350,000	40,000	40,000	260,000	260,000	0	0	0	0	650,000	650,000
425260 Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310 Pravni uslugi	950,000	950,000	10,000	10,000	0	0	0	0	0	0	960,000	960,000
425320 Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425330 Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425360 Pla}awe na sudski taksi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425420 Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425490 Drugi zdravsteveni uslugi	490,000	490,000	40,000	40,000	355,000	305,000	0	0	0	0	885,000	835,000
425530 Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425610 Uslugi za za{tita na vodite, rekite i ezerata	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
425640 Izrabotka na prostorni i urbanisti~ki planovi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
425720 Uslugi za razvojna nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425740 Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760 Prevozni uslugi vo obrazovanieto	3,300,000	3,300,000	138,000	138,000	12,667,609	7,081,307	0	0	0	0	16,105,609	10,519,307
425790 Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425910 Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425940 Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka	OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970	Konsultantski uslugi	100,000	100,000	40,000	40,000	0	0	0	0	0	0	140,000	140,000
425980	Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990	Drugi dogovorni uslugi	2,100,000	2,100,000	2,469,000	2,469,000	200,000	200,000	2,129,528	2,129,528	0	0	6,898,528	6,898,528
426	Drugi tekovni rashodi	8,402,000	8,402,000	1,014,000	1,014,000	630,000	380,000	936,900	936,900	0	0	10,982,900	10,732,900
426120	^lenarini vo doma{ni organizacii	1,112,000	1,112,000	0	0	0	0	0	0	0	0	1,112,000	1,112,000
426210	Rashodi za reprezentacija	1,220,000	1,220,000	174,000	174,000	10,000	10,000	170,000	170,000	0	0	1,574,000	1,574,000
426310	Seminari i konferencii	180,000	180,000	60,000	60,000	0	0	0	0	0	0	240,000	240,000
426410	Objavuvawe na oglasi	1,080,000	1,080,000	190,000	190,000	310,000	160,000	0	0	0	0	1,580,000	1,430,000
426990	Drugi operativni rashodi	4,810,000	4,810,000	590,000	590,000	310,000	210,000	766,900	766,900	0	0	6,476,900	6,376,900
427	Privremeni vrabotuvawa	6,480,000	6,480,000	3,000,000	3,000,000	0	0	0	0	0	0	9,480,000	9,480,000
427110	Privremeni vrabotuvawa	6,480,000	6,480,000	3,000,000	3,000,000	0	0	0	0	0	0	9,480,000	9,480,000
46	**SUBVENCII I TRANSFERI**	**81,810,627**	**81,810,627**	**350,000**	**350,000**	**671,770**	**0**	**6,500,000**	**6,500,000**	**0**	**0**	**89,332,397**	**88,660,627**
461	Subvencii za javni pretprijatija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
461130	Subvencii za javni komunalni pretprijatija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
463	Transferi do nevladini organizacii	9,700,000	9,700,000	0	0	0	0	0	0	0	0	9,700,000	9,700,000
463110	Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463120	Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463140	Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190	Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464	Razni transferi	71,610,627	71,610,627	350,000	350,000	671,770	0	6,500,000	6,500,000	0	0	79,132,397	78,460,627
464910	P la}awe po sudski re{enija	15,000,000	15,000,000	0	0	0	0	0	0	0	0	15,000,000	15,000,000
464940	Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990	Drugi transferi	53,110,627	53,110,627	350,000	350,000	671,770	0	6,500,000	6,500,000	0	0	60,632,397	59,960,627
47	**SOCIJALNI BENEFICII**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471	Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

Kategorija Stavka Potstavka	OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
471990	Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	**KAPITALNI RASHODI**	**292,067,756**	**292,067,756**	**1,740,000**	**1,740,000**	**230,000**	**0**	**1,988,220**	**1,988,220**	**0**	**0**	**296,025,976**	**295,795,976**
480	Kupuvawe na oprema i ma{ini	2,110,000	2,110,000	1,310,000	1,310,000	100,000	0	0	0	0	0	3,520,000	3,420,000
480140	Kupuvawe na informati~ka i video oprema	2,050,000	2,050,000	260,000	260,000	0	0	0	0	0	0	2,310,000	2,310,000
480150	Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	50,000	50,000	0	0	0	0	0	0	110,000	110,000
480190	Kupuvawe na druga oprema	0	0	600,000	600,000	100,000	0	0	0	0	0	700,000	600,000
482	Drugi grade`ni objekti	275,757,756	275,757,756	0	0	0	0	1,838,220	1,838,220	0	0	277,595,976	277,595,976
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482120	Izgradba na ulici, pati{ta i avtopati	144,287,220	144,287,220	0	0	0	0	0	0	0	0	144,287,220	144,287,220
482130	Rekonstrukcija na ulici, pati{ta i avtopati	27,994,536	27,994,536	0	0	0	0	0	0	0	0	27,994,536	27,994,536
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	1,000,000	1,000,000	0	0	0	0	1,838,220	1,838,220	0	0	2,838,220	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	71,800,000	71,800,000	0	0	0	0	0	0	0	0	71,800,000	71,800,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	17,000,000	17,000,000	0	0	0	0	0	0	0	0	17,000,000	17,000,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482920	Izgradba na drugi objekti	4,400,000	4,400,000	0	0	0	0	0	0	0	0	4,400,000	4,400,000
483	Kupuvawe na mebel	100,000	100,000	180,000	180,000	130,000	0	150,000	150,000	0	0	560,000	430,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	150,000	150,000	0	0	250,000	250,000
483120	Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	130,000	0	0	0	0	0	310,000	180,000
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA RASHODI - rebalans

Nivo na: Potstavka

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485 Vlo`uvawa i ne finansiski sredstva	14,100,000	14,100,000	250,000	250,000	0	0	0	0	0	0	14,350,000	14,350,000
485230 Kompjuterstki softver	1,100,000	1,100,000	250,000	250,000	0	0	0	0	0	0	1,350,000	1,350,000
485420 Nadomest za odzemen imot	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
486 Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120 Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA KAPITALNI RASHODI - rebalans

Nivo na: Potstavka

	292,067,756	**292,067,756**	**1,740,000**	**1,740,000**	**230,000**	**0**	**1,988,220**	**1,988,220**	**0**	**0**	**296,025,976**	**295,795,976**

Kategorija Stavka Potstavka	OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	**KAPITALNI RASHODI**	**292,067,756**	**292,067,756**	**1,740,000**	**1,740,000**	**230,000**	**0**	**1,988,220**	**1,988,220**	**0**	**0**	**296,025,976**	**295,795,976**
480	Kupuvawe na oprema i ma{ini	2,110,000	2,110,000	1,310,000	1,310,000	100,000	0	0	0	0	0	3,520,000	3,420,000
480140	Kupuvawe na informati~ka i video oprema	2,050,000	2,050,000	260,000	260,000	0	0	0	0	0	0	2,310,000	2,310,000
480150	Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	50,000	50,000	0	0	0	0	0	0	110,000	110,000
480190	Kupuvawe na druga oprema	0	0	600,000	600,000	100,000	0	0	0	0	0	700,000	600,000
482	Drugi grade`ni objekti	275,757,756	275,757,756	0	0	0	0	1,838,220	1,838,220	0	0	277,595,976	277,595,976
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482120	Izgradba na ulici, pati{ta i avtopati	144,287,220	144,287,220	0	0	0	0	0	0	0	0	144,287,220	144,287,220
482130	Rekonstrukcija na ulici, pati{ta i avtopati	27,994,536	27,994,536	0	0	0	0	0	0	0	0	27,994,536	27,994,536
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	1,000,000	1,000,000	0	0	0	0	1,838,220	1,838,220	0	0	2,838,220	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	71,800,000	71,800,000	0	0	0	0	0	0	0	0	71,800,000	71,800,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	17,000,000	17,000,000	0	0	0	0	0	0	0	0	17,000,000	17,000,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482920	Izgradba na drugi objekti	4,400,000	4,400,000	0	0	0	0	0	0	0	0	4,400,000	4,400,000
483	Kupuvawe na mebel	100,000	100,000	180,000	180,000	130,000	0	150,000	150,000	0	0	560,000	430,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	150,000	150,000	0	0	250,000	250,000
483120	Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	130,000	0	0	0	0	0	310,000	180,000
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0
485	Vlo`uvawa i nefinansiski sredstva	14,100,000	14,100,000	250,000	250,000	0	0	0	0	0	0	14,350,000	14,350,000

BILANS NA KAPITALNI RASHODI - rebalans

Nivo na: Potstavka

	292,067,756	**292,067,756**	**1,740,000**	**1,740,000**	**230,000**	**0**	**1,988,220**	**1,988,220**	**0**	**0**	**296,025,976**	**295,795,976**

Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485230 Kompjuterstki softver	1,100,000	1,100,000	250,000	250,000	0	0	0	0	0	0	1,350,000	1,350,000
485420 Nadomest za odzemen imot	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
486 Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120 Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	412,862,630	**412,862,630**	**24,888,000**	**24,888,000**	**881,000,730**	**882,230,730**	**12,331,150**	**12,331,150**	**0**	**0**	**1,331,082,510**	**1,332,312,510**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	**191,731,700**	**191,731,700**	**0**	**0**	**856,290,749**	**867,138,821**	**0**	**0**	**0**	**0**	**1,048,022,449**	**1,058,870,521**
401 Osnovni plati	125,925,700	125,925,700	0	0	613,048,685	613,204,229	0	0	0	0	738,974,385	739,129,929
401110 Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401120 Osnovni plati - dr`avni slu`benici	91,600,000	91,600,000	0	0	0	0	0	0	0	0	91,600,000	91,600,000
401130 Osnovni plati - drugi vraboteni	21,135,700	21,135,700	0	0	563,667,104	564,604,000	0	0	0	0	584,802,804	585,739,700
401310 Personalen danok na dohod od plata	9,757,000	9,757,000	0	0	47,539,352	46,889,000	0	0	0	0	57,296,352	56,646,000
401320 Personalen danok na dohod od nadomestoci	1,903,000	1,903,000	0	0	1,842,229	1,711,229	0	0	0	0	3,745,229	3,614,229
402 Pridonesi za socijalno osiguruvawe	49,426,000	49,426,000	0	0	226,991,664	238,534,192	0	0	0	0	276,417,664	287,960,192
402110 Osnovni pridonesi za PIO	33,190,000	33,190,000	0	0	153,156,548	163,457,000	0	0	0	0	186,346,548	196,647,000
402120 Pridones za beni ficiranista`	1,180,000	1,180,000	0	0	765,000	765,000	0	0	0	0	1,945,000	1,945,000
402210 Osnovni pridonesi za zdravstvo	12,926,000	12,926,000	0	0	60,609,948	63,680,000	0	0	0	0	73,535,948	76,606,000
402220 Osnoven pridones za profesionalno zaboluvawe	872,000	872,000	0	0	3,665,008	4,258,000	0	0	0	0	4,537,008	5,130,000
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	1,258,000	1,258,000	0	0	8,795,160	6,374,192	0	0	0	0	10,053,160	7,632,192
404 Nadomestoci	16,380,000	16,380,000	0	0	16,250,400	15,400,400	0	0	0	0	32,630,400	31,780,400
404110 Nadomest za godi{en odmor	6,530,000	6,530,000	0	0	16,250,400	15,400,400	0	0	0	0	22,780,400	21,930,400
404150 Drugi nadomestoci	9,850,000	9,850,000	0	0	0	0	0	0	0	0	9,850,000	9,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**2,700,000**	**2,700,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,700,000**	**2,700,000**
413 Tekovni rezervi (raznovidni rashodi)	2,700,000	2,700,000	0	0	0	0	0	0	0	0	2,700,000	2,700,000
413110 Tekovni rezervi (raznovidni rashodi)	2,700,000	2,700,000	0	0	0	0	0	0	0	0	2,700,000	2,700,000
42 STOKI I USLUGI	**136,120,303**	**136,120,303**	**24,538,000**	**24,538,000**	**24,038,211**	**15,091,909**	**5,831,150**	**5,831,150**	**0**	**0**	**190,527,664**	**181,581,362**
420 Patni i dnevni rashodi	2,896,000	2,896,000	240,000	240,000	0	0	2,423,597	2,423,597	0	0	5,559,597	5,559,597
420110 Patuvawe vo zemjata - hranarina (dnevnica)	610,000	610,000	30,000	30,000	0	0	100,000	100,000	0	0	740,000	740,000
420120 Patuvawe vo zemjata - patni rashodi	10,000	10,000	210,000	210,000	0	0	0	0	0	0	220,000	220,000
420130 Patuvawe vo zemjata - smestuvawe	385,000	385,000	0	0	0	0	0	0	0	0	385,000	385,000
420140 Patuvawe vo zemjata - sporedni rashodi	65,000	65,000	0	0	0	0	100,000	100,000	0	0	165,000	165,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	412,862,630	**412,862,630**	**24,888,000**	**24,888,000**	**881,000,730**	**882,230,730**	**12,331,150**	**12,331,150**	**0**	**0**	**1,331,082,510**	**1,332,312,510**
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
420220 Patuvawe vo stranstvo - patni rashodi	590,000	590,000	0	0	0	0	761,499	761,499	0	0	1,351,499	1,351,499
420230 Patuvawe vo stranstvo - smestuvawe	780,000	780,000	0	0	0	0	879,450	879,450	0	0	1,659,450	1,659,450
420240 Patuvawe vo stranstvo - sporedni rashodi	106,000	106,000	0	0	0	0	582,648	582,648	0	0	688,648	688,648
421 Komunalni uslugi, greewe, komunikacija i transport	47,457,303	47,457,303	3,576,000	3,576,000	5,935,602	5,295,602	0	0	0	0	56,968,905	56,328,905
421110 Elektri~na energija	31,032,303	31,032,303	1,108,000	1,108,000	1,135,402	1,135,402	0	0	0	0	33,275,705	33,275,705
421120 Vodovod i kanalizacija	865,000	865,000	1,204,000	1,204,000	150,000	150,000	0	0	0	0	2,219,000	2,219,000
421130 \ubretarina	60,000	60,000	150,000	150,000	180,000	180,000	0	0	0	0	390,000	390,000
421220 Drva	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421240 Te~ni goriva	8,200,000	8,200,000	600,000	600,000	4,200,000	3,560,000	0	0	0	0	13,000,000	12,360,000
421310 Po{ta	970,000	970,000	22,000	22,000	20,000	20,000	0	0	0	0	1,012,000	1,012,000
421320 Telefon i telefaks	2,150,000	2,150,000	122,000	122,000	215,200	215,200	0	0	0	0	2,487,200	2,487,200
421390 Drugi tro{oci za komunikacija	1,030,000	1,030,000	0	0	0	0	0	0	0	0	1,030,000	1,030,000
421410 Goriva i masla (motorni vozila)	1,900,000	1,900,000	300,000	300,000	35,000	35,000	0	0	0	0	2,235,000	2,235,000
421420 Registracija na motorni vozila	450,000	450,000	40,000	40,000	0	0	0	0	0	0	490,000	490,000
421440 Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423 Materijali i siten inventar	11,425,000	11,425,000	8,088,000	8,088,000	1,370,000	1,150,000	145,000	145,000	0	0	21,028,000	20,808,000
423110 Kancelariski materijali	690,000	690,000	429,000	429,000	400,000	280,000	0	0	0	0	1,519,000	1,399,000
423120 Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	52,000	52,000	0	0	0	0	0	0	152,000	152,000
423190 Drugi administrativni materijali	200,000	200,000	30,000	30,000	0	0	0	0	0	0	230,000	230,000
423210 Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310 Uniformi	1,030,000	1,030,000	150,000	150,000	0	0	0	0	0	0	1,180,000	1,180,000
423320 Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330 Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

		412,862,630	412,862,630	24,888,000	24,888,000	881,000,730	882,230,730	12,331,150	12,331,150	0	0	1,331,082,510	1,332,312,510
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423410	Prehranbeni produkti i pijalaci	300,000	300,000	5,032,000	5,032,000	70,000	70,000	0	0	0	0	5,402,000	5,402,000
423550	Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590	Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610	Nastavno-obrazovni pomagala	0	0	456,000	456,000	120,000	120,000	0	0	0	0	576,000	576,000
423620	U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710	Sredstva za odr`uvawe na higiena	550,000	550,000	368,000	368,000	300,000	200,000	0	0	0	0	1,218,000	1,118,000
423720	Materijali za razni popravki	380,000	380,000	300,000	300,000	170,000	170,000	0	0	0	0	850,000	850,000
423810	Siten inventar	60,000	60,000	269,000	269,000	170,000	170,000	0	0	0	0	499,000	499,000
423820	Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830	Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910	Drugi materijali za specijalna namena	4,340,000	4,340,000	50,000	50,000	0	0	0	0	0	0	4,390,000	4,390,000
423990	Drugi materijali	3,575,000	3,575,000	489,000	489,000	20,000	20,000	145,000	145,000	0	0	4,229,000	4,229,000
424	Popravki i tekovno odr`uvawe	43,800,000	43,800,000	4,695,000	4,695,000	2,620,000	420,000	0	0	0	0	51,115,000	48,915,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	1,400,000	1,400,000	40,000	40,000	0	0	0	0	0	0	1,440,000	1,440,000
424210	Odr`uvawe na zgradi	450,000	450,000	3,835,000	3,835,000	2,500,000	300,000	0	0	0	0	6,785,000	4,585,000
424220	Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424230	Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	80,000	80,000	40,000	40,000	0	0	0	0	420,000	420,000
424320	Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424390	Odr`uvawe na drugi gradbi	2,280,000	2,280,000	0	0	0	0	0	0	0	0	2,280,000	2,280,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420	Popravki i odr`uvawe na softverska i hardverska oprema	550,000	550,000	230,000	230,000	60,000	60,000	0	0	0	0	840,000	840,000
424430	Popravki i odr`uvawe na ma{ini	0	0	235,000	235,000	20,000	20,000	0	0	0	0	255,000	255,000
424440	Popravki i odr`uvawe na druga oprema	70,000	70,000	250,000	250,000	0	0	0	0	0	0	320,000	320,000
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	16,850,000	16,850,000	25,000	25,000	0	0	0	0	0	0	16,875,000	16,875,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	412,862,630	**412,862,630**	**24,888,000**	**24,888,000**	**881,000,730**	**882,230,730**	**12,331,150**	**12,331,150**	**0**	**0**	**1,331,082,510**	**1,332,312,510**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590 Odr`uvawe na drugi zeleni povr{ini	8,100,000	8,100,000	0	0	0	0	0	0	0	0	8,100,000	8,100,000
425 Dogovorni uslugi	15,660,000	15,660,000	3,925,000	3,925,000	13,482,609	7,846,307	2,325,653	2,325,653	0	0	35,393,262	29,756,960
425110 Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130 Iznajmuvawe na drug tip na prostor	1,000,000	1,000,000	20,000	20,000	0	0	0	0	0	0	1,020,000	1,020,000
425220 Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230 Osiguruvawe na vraboteni (nesre}i, `ivot)	190,000	190,000	0	0	0	0	0	0	0	0	190,000	190,000
425250 Osiguruvawe na nedvi`nosti i prava	350,000	350,000	40,000	40,000	260,000	260,000	0	0	0	0	650,000	650,000
425260 Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310 Pravni uslugi	950,000	950,000	10,000	10,000	0	0	0	0	0	0	960,000	960,000
425320 Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425330 Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425360 Pla}awe na sudski taksi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425420 Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425490 Drugi zdravsteveni uslugi	490,000	490,000	40,000	40,000	355,000	305,000	0	0	0	0	885,000	835,000
425530 Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425610 Uslugi za za{tita na vodite, rekite i ezerata	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
425640 Izrabotka na prostorni i urbanisti~ki planovi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
425720 Uslugi za razvojna nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425740 Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760 Prevozni uslugi vo obrazovanieto	3,300,000	3,300,000	138,000	138,000	12,667,609	7,081,307	0	0	0	0	16,105,609	10,519,307
425790 Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425910 Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425940 Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	412,862,630	**412,862,630**	**24,888,000**	**24,888,000**	**881,000,730**	**882,230,730**	**12,331,150**	**12,331,150**	**0**	**0**	**1,331,082,510**	**1,332,312,510**

Kategorija Stavka Potstavka	OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425970	Konsultantski uslugi	100,000	100,000	40,000	40,000	0	0	0	0	0	0	140,000	140,000
425980	Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990	Drugi dogovorni uslugi	2,100,000	2,100,000	2,469,000	2,469,000	200,000	200,000	2,129,528	2,129,528	0	0	6,898,528	6,898,528
426	Drugi tekovni rashodi	8,402,000	8,402,000	1,014,000	1,014,000	630,000	380,000	936,900	936,900	0	0	10,982,900	10,732,900
426120	^lenarini vo doma{ni organizacii	1,112,000	1,112,000	0	0	0	0	0	0	0	0	1,112,000	1,112,000
426210	Rashodi za reprezentacija	1,220,000	1,220,000	174,000	174,000	10,000	10,000	170,000	170,000	0	0	1,574,000	1,574,000
426310	Seminari i konferencii	180,000	180,000	60,000	60,000	0	0	0	0	0	0	240,000	240,000
426410	Objavuvawe na oglasi	1,080,000	1,080,000	190,000	190,000	310,000	160,000	0	0	0	0	1,580,000	1,430,000
426990	Drugi operativni rashodi	4,810,000	4,810,000	590,000	590,000	310,000	210,000	766,900	766,900	0	0	6,476,900	6,376,900
427	Privremeni vrabotuvawa	6,480,000	6,480,000	3,000,000	3,000,000	0	0	0	0	0	0	9,480,000	9,480,000
427110	Privremeni vrabotuvawa	6,480,000	6,480,000	3,000,000	3,000,000	0	0	0	0	0	0	9,480,000	9,480,000
46	**SUBVENCII I TRANSFERI**	**81,810,627**	**81,810,627**	**350,000**	**350,000**	**671,770**	**0**	**6,500,000**	**6,500,000**	**0**	**0**	**89,332,397**	**88,660,627**
461	Subvencii za javni pretprijatija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
461130	Subvencii za javni komunalni pretprijatija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
463	Transferi do nevladini organizacii	9,700,000	9,700,000	0	0	0	0	0	0	0	0	9,700,000	9,700,000
463110	Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463120	Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463140	Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190	Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464	Razni transferi	71,610,627	71,610,627	350,000	350,000	671,770	0	6,500,000	6,500,000	0	0	79,132,397	78,460,627
464910	P la}awe po sudski re{enija	15,000,000	15,000,000	0	0	0	0	0	0	0	0	15,000,000	15,000,000
464940	Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990	Drugi transferi	53,110,627	53,110,627	350,000	350,000	671,770	0	6,500,000	6,500,000	0	0	60,632,397	59,960,627
47	**SOCIJALNI BENEFICII**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471	Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

BILANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Nivo na: Potstavka

	412,862,630	412,862,630	24,888,000	24,888,000	881,000,730	882,230,730	12,331,150	12,331,150	0	0	1,331,082,510	1,332,312,510
Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
471990 Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

Член 3

Приходите во износ од 1,628,108,486 денари се искажани по основни намени во билансот на приходи и расходи на Ребалансот на буџетот на општината за 2026 година и се распределени по поблиски намени во посебниот дел:

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00 SOVETNA OP[TINA	14,385,000	14,385,000	0	0	0	0	0	0	0	0	14,385,000	14,385,000
40 PLATI I NADOMESTOCI	**10,950,000**	**10,950,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,950,000**	**10,950,000**
401 Osnovni plati	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
401320 Personalen danok na dohod od nadomestoci	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
404 Nadomestoci	9,850,000	9,850,000	0	0	0	0	0	0	0	0	9,850,000	9,850,000
404150 Drugi nadomestoci	9,850,000	9,850,000	0	0	0	0	0	0	0	0	9,850,000	9,850,000
41 REZERVI I NEDEFINIRANI RASHODI	**2,100,000**	**2,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,100,000**	**2,100,000**
413 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
413110 Tekovni rezervi (raznovidni rashodi)	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
42 STOKI I USLUGI	**1,335,000**	**1,335,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,335,000**	**1,335,000**
420 Patni i dnevni rashodi	135,000	135,000	0	0	0	0	0	0	0	0	135,000	135,000
420110 Patuvawe vo zemjata - hranarina (dnevnica)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420140 Patuvawe vo zemjata - sporedni rashodi	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
420210 Patuvawe vo stranstvo - hranarina (dnevnica)	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
420220 Patuvawe vo stranstvo - patni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420230 Patuvawe vo stranstvo - smestuvawe	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420240 Patuvawe vo stranstvo - sporedni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
421 Komunalni uslugi, greewe, komunikacija i transport	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
421320 Telefon i telefaks	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426 Drugi tekovni rashodi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426210 Rashodi za reprezentacija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426990 Drugi operativni rashodi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
A10 IZBORNI AKTIVNOSTI I REFERENDUMI	0	0	0	0	0	0	0	0	0	0	0	0
46 SUBVENCII I TRANSFERI	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
464 Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464990	Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
D00	GRADONA^ALNIK	11,792,000	11,792,000	0	0	0	0	0	0	0	0	11,792,000	11,792,000
40	**PLATI I NADOMESTOCI**	**2,376,000**	**2,376,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,376,000**	**2,376,000**
401	Osnovni plati	1,690,000	1,690,000	0	0	0	0	0	0	0	0	1,690,000	1,690,000
401110	Osnovni plati - funkcioneri	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
401310	Personalen danok na dohod od plata	157,000	157,000	0	0	0	0	0	0	0	0	157,000	157,000
401320	Personalen danok na dohod od nadomestoci	3,000	3,000	0	0	0	0	0	0	0	0	3,000	3,000
402	Pridonesi za socijalno osiguruvawe	656,000	656,000	0	0	0	0	0	0	0	0	656,000	656,000
402110	Osnovni pridonesi za PIO	440,000	440,000	0	0	0	0	0	0	0	0	440,000	440,000
402210	Osnovni pridonesi za zdravstvo	176,000	176,000	0	0	0	0	0	0	0	0	176,000	176,000
402220	Osnoven pridones za profesionalno zaboluvawe	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	28,000	28,000	0	0	0	0	0	0	0	0	28,000	28,000
404	Nadomestoci	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
404110	Nadomest za godi{en odmor	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
41	**REZERVI I NEDEFINIRANI RASHODI**	**600,000**	**600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**600,000**	**600,000**
413	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
413110	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
42	**STOKI I USLUGI**	**1,616,000**	**1,616,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,616,000**	**1,616,000**
420	Patni i dnevni rashodi	1,496,000	1,496,000	0	0	0	0	0	0	0	0	1,496,000	1,496,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	130,000	130,000	0	0	0	0	0	0	0	0	130,000	130,000
420130	Patuvawe vo zemjata - smestuvawe	210,000	210,000	0	0	0	0	0	0	0	0	210,000	210,000
420210	Patuvawe vo stranstvo - hranarina (dnevnica)	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
420220	Patuvawe vo stranstvo - patni rashodi	380,000	380,000	0	0	0	0	0	0	0	0	380,000	380,000
420230	Patuvawe vo stranstvo - smestuvawe	520,000	520,000	0	0	0	0	0	0	0	0	520,000	520,000
420240	Patuvawe vo stranstvo - sporedni rashodi	76,000	76,000	0	0	0	0	0	0	0	0	76,000	76,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421	Komunalni uslugi, greewe, komunikacija i transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421320	Telefon i telefaks	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426210	Rashodi za reprezentacija	0	0	0	0	0	0	0	0	0	0	0	0
46	**SUBVENCII I TRANSFERI**	**7,200,000**	**7,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,200,000**	**7,200,000**
463	Transferi do nevladini organizacii	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
463110	Transferi do zdru`enija na gra|ani i fondacii	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
463140	Transferi do organizacii koi se gri`at za postari lica i hendikepirani deca	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
463190	Ostanati transferi do nevladini organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464	Razni transferi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
464990	Drugi transferi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
E00	OP [TINSKA ADMINISTRACIJA	236,497,700	236,497,700	0	0	0	0	0	0	0	0	236,497,700	236,497,700
40	**PLATI I NADOMESTOCI**	**178,405,700**	**178,405,700**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**178,405,700**	**178,405,700**
401	Osnovni plati	123,135,700	123,135,700	0	0	0	0	0	0	0	0	123,135,700	123,135,700
401120	Osnovni plati - dr`avni slu`benici	91,600,000	91,600,000	0	0	0	0	0	0	0	0	91,600,000	91,600,000
401130	Osnovni plati - drugi vraboteni	21,135,700	21,135,700	0	0	0	0	0	0	0	0	21,135,700	21,135,700
401310	Personalen danok na dohod od plata	9,600,000	9,600,000	0	0	0	0	0	0	0	0	9,600,000	9,600,000
401320	Personalen danok na dohod od nadomestoci	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
402	Pridonesi za socijalno osiguruvawe	48,770,000	48,770,000	0	0	0	0	0	0	0	0	48,770,000	48,770,000
402110	Osnovni pridonesi za PIO	32,750,000	32,750,000	0	0	0	0	0	0	0	0	32,750,000	32,750,000
402120	Pridones za beneficiranta`	1,180,000	1,180,000	0	0	0	0	0	0	0	0	1,180,000	1,180,000
402210	Osnovni pridonesi za zdravstvo	12,750,000	12,750,000	0	0	0	0	0	0	0	0	12,750,000	12,750,000
402220	Osnoven pridones za profesionalno zaboluvawe	860,000	860,000	0	0	0	0	0	0	0	0	860,000	860,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	1,230,000	1,230,000	0	0	0	0	0	0	0	0	1,230,000	1,230,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
404	Nadomestoci	6,500,000	6,500,000	0	0	0	0	0	0	0	0	6,500,000	6,500,000
404110	Nadomest za godi{en odmor	6,500,000	6,500,000	0	0	0	0	0	0	0	0	6,500,000	6,500,000
42	**STOKI I USLUGI**	**38,792,000**	**38,792,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**38,792,000**	**38,792,000**
420	Patni i dnevni rashodi	1,265,000	1,265,000	0	0	0	0	0	0	0	0	1,265,000	1,265,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
420120	Patuvawe vo zemjata - patni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420130	Patuvawe vo zemjata - smestuvawe	175,000	175,000	0	0	0	0	0	0	0	0	175,000	175,000
420140	Patuvawe vo zemjata - sporedni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420210	Patuvawe vo stranstvo - hranarina (dnevnica)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420220	Patuvawe vo stranstvo - patni rashodi	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
420230	Patuvawe vo stranstvo - smestuvawe	230,000	230,000	0	0	0	0	0	0	0	0	230,000	230,000
420240	Patuvawe vo stranstvo - sporedni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
421	Komunalni uslugi, greewe, komunikacija i transport	18,130,000	18,130,000	0	0	0	0	0	0	0	0	18,130,000	18,130,000
421110	Elektri~na energija	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
421120	Vodovod i kanalizacija	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421130	\ubretarina	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421310	Po{ta	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000
421320	Telefon i telefaks	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
421390	Drugi tro{oci za komunikacija	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421410	Goriva i masla (motorni vozila)	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
421420	Registracija na motorni vozila	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
423	Materijali i siten inventar	1,815,000	1,815,000	0	0	0	0	0	0	0	0	1,815,000	1,815,000
423110	Kancelariski materijali	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	704,930,386	26,628,000	26,628,000	881,230,730	882,230,730	14,319,370	14,319,370	0	0	1,627,108,486	1,628,108,486
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423190	Drugi administrativni materijali	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423210	Materijali za AOP	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310	Uniformi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423410	Prehranbeni produkti i pijalaci	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
423710	Sredstva za odr`uvawe na higiena	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
423720	Materijali za razni popravki	130,000	130,000	0	0	0	0	0	0	0	0	130,000	130,000
423810	Siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423910	Drugi materijali za specijalna namena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423990	Drugi materijali	145,000	145,000	0	0	0	0	0	0	0	0	145,000	145,000
424	Popravki i tekovno odr`uvawe	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424210	Odr`uvawe na zgradi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424220	Uslugi za obezbeduvawe na objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424390	Odr`uvawe na drugi gradbi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424440	Popravki i odr`uvawe na druga oprema	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425	Dogovorni uslugi	5,290,000	5,290,000	0	0	0	0	0	0	0	0	5,290,000	5,290,000
425110	Iznajmuvawe na kancelariski prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425130	Iznajmuvawe na drug tip na prostor	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425220	Bankarska provizija	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425310	Pravni uslugi	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000
425320	Sudski ve{ta~ewa	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425360	Pla}awe na sudski taksi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	704,930,386	26,628,000	26,628,000	881,230,730	882,230,730	14,319,370	14,319,370	0	0	1,627,108,486	1,628,108,486
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425490	Drugi zdravsteveni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425980	Nadzor nad odr`uvawe na izgradbata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425990	Drugi dogovorni uslugi	1,900,000	1,900,000	0	0	0	0	0	0	0	0	1,900,000	1,900,000
426	Drugi tekovni rashodi	3,562,000	3,562,000	0	0	0	0	0	0	0	0	3,562,000	3,562,000
426120	^lenarini vo doma{ni organizacii	1,112,000	1,112,000	0	0	0	0	0	0	0	0	1,112,000	1,112,000
426210	Rashodi za reprezentacija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426310	Seminari i konferencii	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
426410	Objavuvawe na oglasi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
426990	Drugi operativni rashodi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
427	Privremeni vrabotuvawa	6,480,000	6,480,000	0	0	0	0	0	0	0	0	6,480,000	6,480,000
427110	Privremeni vrabotuvawa	6,480,000	6,480,000	0	0	0	0	0	0	0	0	6,480,000	6,480,000
46	**SUBVENCII I TRANSFERI**	**19,300,000**	**19,300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,300,000**	**19,300,000**
464	Razni transferi	19,300,000	19,300,000	0	0	0	0	0	0	0	0	19,300,000	19,300,000
464910	Pla}awe po sudski re{enija	15,000,000	15,000,000	0	0	0	0	0	0	0	0	15,000,000	15,000,000
464940	Transferi pri penzionirawe	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
464990	Drugi transferi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
EA0	KAPITALNI TRO[OCI NA OP[TINA	16,310,000	16,310,000	0	0	0	0	0	0	0	0	16,310,000	16,310,000
48	**KAPITALNI RASHODI**	**16,310,000**	**16,310,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,310,000**	**16,310,000**
480	Kupuvawe na oprema i ma{ini	2,110,000	2,110,000	0	0	0	0	0	0	0	0	2,110,000	2,110,000
480140	Kupuvawe na informati~ka i video oprema	2,050,000	2,050,000	0	0	0	0	0	0	0	0	2,050,000	2,050,000
480160	Kupuvawe na oprema za greewe i klimatizacija	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920	Izgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
483	Kupuvawe na mebel	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
483110	Kupuvawe na kancelariski mebel	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
485	Vlo`uvawa i ne finansiski sredstva	14,100,000	14,100,000	0	0	0	0	0	0	0	0	14,100,000	14,100,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	OPIS	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485230	Kompjuterstki softver	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
485420	Nadomest za odzemen imot	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
486	Kupuvawe na vozila	0	0	0	0	0	0	0	0	0	0	0	0
486120	Kupuvawe na kamioni	0	0	0	0	0	0	0	0	0	0	0	0
F10	URBANISTI^KO PLANIRAWE	4,400,000	4,400,000	0	0	0	0	0	0	0	0	4,400,000	4,400,000
42	**STOKI I USLUGI**	**4,100,000**	**4,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,100,000**	**4,100,000**
425	Dogovorni uslugi	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
425640	Izrabotka na prostorni i urbanisti~ki planovi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
425940	Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426	Drugi tekovni rashodi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
426990	Drugi operativni rashodi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
46	**SUBVENCII I TRANSFERI**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
464	Razni transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Drugi transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
G10	PODDR[KA NA LOKALNIOT EKONOMSKI RAZVOJ	2,840,000	2,840,000	0	0	0	0	0	0	0	0	2,840,000	2,840,000
42	**STOKI I USLUGI**	**130,000**	**130,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,000**	**130,000**
425	Dogovorni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425970	Konsultantski uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Drugi tekovni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426310	Seminari i konferencii	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426990	Drugi operativni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
46	**SUBVENCII I TRANSFERI**	**2,710,000**	**2,710,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,710,000**	**2,710,000**
464	Razni transferi	2,710,000	2,710,000	0	0	0	0	0	0	0	0	2,710,000	2,710,000
464990	Drugi transferi	2,710,000	2,710,000	0	0	0	0	0	0	0	0	2,710,000	2,710,000
G20	POTTIKNUVAWE NA RAZVOJOT NA TURIZMOT	3,700,000	3,700,000	0	0	0	0	0	0	0	0	3,700,000	3,700,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
42	**STOKI I USLUGI**	**2,500,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500,000**	**2,500,000**
423	Materijali i siten inventar	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
423990	Drugi materijali	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425	Dogovorni uslugi	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
425130	Iznajmuvawe na drug tip na prostor	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426	Drugi tekovni rashodi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
426990	Drugi operativni rashodi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
46	**SUBVENCII I TRANSFERI**	**1,200,000**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,200,000**	**1,200,000**
464	Razni transferi	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
464990	Drugi transferi	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
GD0	PROEKTI ZA ENERGETSKA EFIKASNOST	0	0	0	0	0	0	0	0	0	0	0	0
48	**KAPITALNI RASHODI**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
J20	ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
42	**STOKI I USLUGI**	**2,250,000**	**2,250,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,250,000**	**2,250,000**
424	Popravki i tekovno odr`uvawe	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
424390	Odr`uvawe na drugi gradbi	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
J30	JAVNO OSVETLUVAWE	57,527,930	57,527,930	0	0	0	0	0	0	0	0	57,527,930	57,527,930
42	**STOKI I USLUGI**	**14,932,303**	**14,932,303**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,932,303**	**14,932,303**
421	Komunalni uslugi, greewe, komunikacija i transport	12,832,303	12,832,303	0	0	0	0	0	0	0	0	12,832,303	12,832,303
421110	Elektri~na energija	12,832,303	12,832,303	0	0	0	0	0	0	0	0	12,832,303	12,832,303
423	Materijali i siten inventar	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
423990	Drugi materijali	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
426	Drugi tekovni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426990 Drugi operativni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
46 SUBVENCII I TRANSFERI	**42,595,627**	**42,595,627**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,595,627**	**42,595,627**
464 Razni transferi	42,595,627	42,595,627	0	0	0	0	0	0	0	0	42,595,627	42,595,627
464990 Drugi transferi	42,595,627	42,595,627	0	0	0	0	0	0	0	0	42,595,627	42,595,627
J40 JAVNA ^ISTOTA	16,850,000	16,850,000	0	0	0	0	0	0	0	0	16,850,000	16,850,000
42 STOKI I USLUGI	**16,850,000**	**16,850,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,850,000**	**16,850,000**
424 Popravki i tekovno odr`uvawe	16,850,000	16,850,000	0	0	0	0	0	0	0	0	16,850,000	16,850,000
424510 Odr`uvawe na zeleni povr{ini okolu zgradi	16,850,000	16,850,000	0	0	0	0	0	0	0	0	16,850,000	16,850,000
J60 ODR@UVAWE I ZA [TITA NA LOKALNI PATI [TA, ULICI I REGULIRAWE NA RE@IM NA SOOBRAKAJOT	16,000,000	16,000,000	0	0	0	0	0	0	0	0	16,000,000	16,000,000
42 STOKI I USLUGI	**16,000,000**	**16,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,000,000**	**16,000,000**
423 Materijali i siten inventar	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
423910 Drugi materijali za specijalna namena	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
424 Popravki i tekovno odr`uvawe	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
424320 Odr`uvawe na avtopati, ulici i pati{ta	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
J70 ODR@UVAWE I KORISTEWE NA PARKOVI I ZELENILO	8,100,000	8,100,000	0	0	0	0	0	0	0	0	8,100,000	8,100,000
42 STOKI I USLUGI	**8,100,000**	**8,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,100,000**	**8,100,000**
424 Popravki i tekovno odr`uvawe	8,100,000	8,100,000	0	0	0	0	0	0	0	0	8,100,000	8,100,000
424590 Odr`uvawe na drugi zeleni povr{ini	8,100,000	8,100,000	0	0	0	0	0	0	0	0	8,100,000	8,100,000
J90 ODR@UVAWE NA PROSTORI ZA PARKIRAWE	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
42 STOKI I USLUGI	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
426 Drugi tekovni rashodi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426990 Drugi operativni rashodi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
46 SUBVENCII I TRANSFERI	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
461 Subvencii za javni pretprijatija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
461130	Subvencii za javni komunalni pretprijatija	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JA0	IZGRADBA NA JAVNO OSVETLUVAWE	4,400,000	4,400,000	0	0	0	0	0	0	0	0	4,400,000	4,400,000
48	**KAPITALNI RASHODI**	**4,400,000**	**4,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,400,000**	**4,400,000**
482	Drugi grade`ni objekti	4,400,000	4,400,000	0	0	0	0	0	0	0	0	4,400,000	4,400,000
482920	Izgradba na drugi objekti	4,400,000	4,400,000	0	0	0	0	0	0	0	0	4,400,000	4,400,000
JD0	IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI[TA I ULICI	28,270,536	28,270,536	0	0	0	0	0	0	0	0	28,270,536	28,270,536
48	**KAPITALNI RASHODI**	**28,270,536**	**28,270,536**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,270,536**	**28,270,536**
482	Drugi grade`ni objekti	28,270,536	28,270,536	0	0	0	0	0	0	0	0	28,270,536	28,270,536
482110	Podgotvuvawe proekti vklu~uvaj}i dizajn na ulici, pati{ta i avtopati	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482130	Rekonstrukcija na ulici, pati{ta i avtopati	24,994,536	24,994,536	0	0	0	0	0	0	0	0	24,994,536	24,994,536
482230	Rekonstrukcija na mostovi	1,776,000	1,776,000	0	0	0	0	0	0	0	0	1,776,000	1,776,000
JDA	Izgradba na ulica Turisti;ka od krstosnica so ulica JNA do naselba Ezerski Lozja	109,287,220	109,287,220	0	0	0	0	0	0	0	0	109,287,220	109,287,220
48	**KAPITALNI RASHODI**	**109,287,220**	**109,287,220**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**109,287,220**	**109,287,220**
482	Drugi grade`ni objekti	109,287,220	109,287,220	0	0	0	0	0	0	0	0	109,287,220	109,287,220
482120	Izgradba na ulici, pati{ta i avtopati	109,287,220	109,287,220	0	0	0	0	0	0	0	0	109,287,220	109,287,220
JDB	Rekonstrukcija na lokalen pat s. Trebeni[ta do s. Misle[evo	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
48	**KAPITALNI RASHODI**	**3,000,000**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,000,000**	**3,000,000**
482	Drugi grade`ni objekti	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482130	Rekonstrukcija na ulici, pati{ta i avtopati	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
JDC	Izgradba na sobirna ulica C2 Novoproketirana Isto;na Kolektorska, Struga	35,000,000	35,000,000	0	0	0	0	0	0	0	0	35,000,000	35,000,000
48	**KAPITALNI RASHODI**	**35,000,000**	**35,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,000,000**	**35,000,000**
482	Drugi grade`ni objekti	35,000,000	35,000,000	0	0	0	0	0	0	0	0	35,000,000	35,000,000
482120	Izgradba na ulici, pati{ta i avtopati	35,000,000	35,000,000	0	0	0	0	0	0	0	0	35,000,000	35,000,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JF0	IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
48	**KAPITALNI RASHODI**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
482	Drugi grade`ni objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482910	Podgotvuvawe proekti vklu~uvaj}i dizajn na drugi objekti	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JG0	IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE	17,500,000	17,500,000	0	0	0	0	0	0	0	0	17,500,000	17,500,000
48	**KAPITALNI RASHODI**	**17,500,000**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,500,000**	**17,500,000**
482	Drugi grade`ni objekti	17,500,000	17,500,000	0	0	0	0	0	0	0	0	17,500,000	17,500,000
482710	Podgotvuvawe proekti vklu~uvaj}i dizajn na kapaciteti za vodosnabduvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482720	Izgradba na kapaciteti za vodosnabduvawe	17,000,000	17,000,000	0	0	0	0	0	0	0	0	17,000,000	17,000,000
JI0	IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	16,300,000	16,300,000	0	0	0	0	1,838,220	1,838,220	0	0	18,138,220	18,138,220
48	**KAPITALNI RASHODI**	**16,300,000**	**16,300,000**	**0**	**0**	**0**	**0**	**1,838,220**	**1,838,220**	**0**	**0**	**18,138,220**	**18,138,220**
482	Drugi grade`ni objekti	16,300,000	16,300,000	0	0	0	0	1,838,220	1,838,220	0	0	18,138,220	18,138,220
482310	Podgotvuvawe proekti, vklu~uvaj}i dizajn na pre~istitelni stanici i kolektori	1,000,000	1,000,000	0	0	0	0	1,838,220	1,838,220	0	0	2,838,220	2,838,220
482320	Izgradba na pre~istitelni stanici i kolektori	15,300,000	15,300,000	0	0	0	0	0	0	0	0	15,300,000	15,300,000
JIA	Osnoven proekt za odveduvawe za fekalni vodi vo s. Vrani[ta	45,500,000	45,500,000	0	0	0	0	0	0	0	0	45,500,000	45,500,000
48	**KAPITALNI RASHODI**	**45,500,000**	**45,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45,500,000**	**45,500,000**
482	Drugi grade`ni objekti	45,500,000	45,500,000	0	0	0	0	0	0	0	0	45,500,000	45,500,000
482320	Izgradba na pre~istitelni stanici i kolektori	45,500,000	45,500,000	0	0	0	0	0	0	0	0	45,500,000	45,500,000
JIB	Izmena i dopolna na osnoven proekt za izgradba na atm.kana. na ulica Partizanska	11,000,000	11,000,000	0	0	0	0	0	0	0	0	11,000,000	11,000,000
48	**KAPITALNI RASHODI**	**11,000,000**	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,000,000**	**11,000,000**
482	Drugi grade`ni objekti	11,000,000	11,000,000	0	0	0	0	0	0	0	0	11,000,000	11,000,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482320	Izgradba na pre~istitelni stanici i kolektori	11,000,000	11,000,000	0	0	0	0	0	0	0	0	11,000,000	11,000,000
JJ0	IZGRADBA NA DEPONII ZA OTPAD	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
48	**KAPITALNI RASHODI**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000,000**	**5,000,000**
482	Drugi grade`ni objekti	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482430	Rekonstrukcija na deponii za otpad	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
K40	KULTURNI MANIFESTACII I TVORE[TVO	2,000,000	2,000,000	0	0	0	0	400,000	400,000	0	0	2,400,000	2,400,000
42	**STOKI I USLUGI**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**400,000**	**400,000**	**0**	**0**	**800,000**	**800,000**
425	Dogovorni uslugi	0	0	0	0	0	0	220,000	220,000	0	0	220,000	220,000
425990	Drugi dogovorni uslugi	0	0	0	0	0	0	220,000	220,000	0	0	220,000	220,000
426	Drugi tekovni rashodi	400,000	400,000	0	0	0	0	180,000	180,000	0	0	580,000	580,000
426210	Rashodi za reprezentacija	200,000	200,000	0	0	0	0	50,000	50,000	0	0	250,000	250,000
426990	Drugi operativni rashodi	200,000	200,000	0	0	0	0	130,000	130,000	0	0	330,000	330,000
46	**SUBVENCII I TRANSFERI**	**1,600,000**	**1,600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,600,000**	**1,600,000**
464	Razni transferi	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
464990	Drugi transferi	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
L00	SPORT I REKREACIJA	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
46	**SUBVENCII I TRANSFERI**	**4,000,000**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,000,000**	**4,000,000**
463	Transferi do nevladini organizacii	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
463120	Transferi do sportski klubovi	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
MB0	PREKUGRANI^NA SORABOTKA	0	0	0	0	0	0	9,615,000	9,615,000	0	0	9,615,000	9,615,000
42	**STOKI I USLUGI**	**0**	**0**	**0**	**0**	**0**	**0**	**2,965,000**	**2,965,000**	**0**	**0**	**2,965,000**	**2,965,000**
420	Patni i dnevni rashodi	0	0	0	0	0	0	350,000	350,000	0	0	350,000	350,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
420140	Patuvawe vo zemjata - sporedni rashodi	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
420220	Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423	Materijali i siten inventar	0	0	0	0	0	0	145,000	145,000	0	0	145,000	145,000
423990	Drugi materijali	0	0	0	0	0	0	145,000	145,000	0	0	145,000	145,000
425	Dogovorni uslugi	0	0	0	0	0	0	1,750,000	1,750,000	0	0	1,750,000	1,750,000
425910	Preveduva~i	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
425990	Drugi dogovorni uslugi	0	0	0	0	0	0	1,600,000	1,600,000	0	0	1,600,000	1,600,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	720,000	720,000	0	0	720,000	720,000
426210	Rashodi za reprezentacija	0	0	0	0	0	0	120,000	120,000	0	0	120,000	120,000
426990	Drugi operativni rashodi	0	0	0	0	0	0	600,000	600,000	0	0	600,000	600,000
46	**SUBVENCII I TRANSFERI**	**0**	**0**	**0**	**0**	**0**	**0**	**6,500,000**	**6,500,000**	**0**	**0**	**6,500,000**	**6,500,000**
464	Razni transferi	0	0	0	0	0	0	6,500,000	6,500,000	0	0	6,500,000	6,500,000
464990	Drugi transferi	0	0	0	0	0	0	6,500,000	6,500,000	0	0	6,500,000	6,500,000
48	**KAPITALNI RASHODI**	**0**	**0**	**0**	**0**	**0**	**0**	**150,000**	**150,000**	**0**	**0**	**150,000**	**150,000**
483	Kupuvawe na mebel	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
483110	Kupuvawe na kancelariski mebel	0	0	0	0	0	0	150,000	150,000	0	0	150,000	150,000
N10	OSNOVNO OBRAZOVANIE	20,910,000	20,910,000	4,368,000	4,368,000	623,774,173	623,774,173	1,627,044	1,627,044	0	0	650,679,217	650,679,217
40	**PLATI I NADOMESTOCI**	**0**	**0**	**0**	**0**	**619,601,000**	**621,111,000**	**0**	**0**	**0**	**0**	**619,601,000**	**621,111,000**
401	Osnovni plati	0	0	0	0	446,560,000	439,526,000	0	0	0	0	446,560,000	439,526,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	410,640,000	404,737,000	0	0	0	0	410,640,000	404,737,000
401310	Personalen danok na dohod od plata	0	0	0	0	34,550,000	33,550,000	0	0	0	0	34,550,000	33,550,000
401320	Personalen danok na dohod od nadomestoci	0	0	0	0	1,370,000	1,239,000	0	0	0	0	1,370,000	1,239,000
402	Pridonesi za socijalno osiguruvawe	0	0	0	0	161,041,000	170,435,000	0	0	0	0	161,041,000	170,435,000
402110	Osnovni pridonesi za PIO	0	0	0	0	109,541,000	117,231,000	0	0	0	0	109,541,000	117,231,000
402210	Osnovni pridonesi za zdravstvo	0	0	0	0	43,000,000	45,650,000	0	0	0	0	43,000,000	45,650,000
402220	Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	2,500,000	3,050,000	0	0	0	0	2,500,000	3,050,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	6,000,000	4,504,000	0	0	0	0	6,000,000	4,504,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
404	Nadomestoci	0	0	0	0	12,000,000	11,150,000	0	0	0	0	12,000,000	11,150,000
404110	Nadomest za godi{en odmor	0	0	0	0	12,000,000	11,150,000	0	0	0	0	12,000,000	11,150,000
42	**STOKI I USLUGI**	**18,805,000**	**18,805,000**	**4,368,000**	**4,368,000**	**4,173,173**	**2,663,173**	**1,627,044**	**1,627,044**	**0**	**0**	**28,973,217**	**27,463,217**
420	Patni i dnevni rashodi	0	0	100,000	100,000	0	0	1,446,666	1,446,666	0	0	1,546,666	1,546,666
420120	Patuvawe vo zemjata - patni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
420220	Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	497,478	497,478	0	0	497,478	497,478
420230	Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	553,500	553,500	0	0	553,500	553,500
420240	Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	395,688	395,688	0	0	395,688	395,688
421	Komunalni uslugi, greewe, komunikacija i transport	13,485,000	13,485,000	156,000	156,000	1,873,173	1,433,173	0	0	0	0	15,514,173	15,074,173
421110	Elektri~na energija	4,000,000	4,000,000	8,000	8,000	673,173	673,173	0	0	0	0	4,681,173	4,681,173
421120	Vodovod i kanalizacija	700,000	700,000	4,000	4,000	0	0	0	0	0	0	704,000	704,000
421130	\ubretarina	0	0	0	0	0	0	0	0	0	0	0	0
421220	Drva	720,000	720,000	0	0	0	0	0	0	0	0	720,000	720,000
421240	Te~ni goriva	7,200,000	7,200,000	0	0	1,200,000	760,000	0	0	0	0	8,400,000	7,960,000
421310	Po{ta	20,000	20,000	2,000	2,000	0	0	0	0	0	0	22,000	22,000
421320	Telefon i telefaks	150,000	150,000	22,000	22,000	0	0	0	0	0	0	172,000	172,000
421390	Drugi tro{oci za komunikacija	695,000	695,000	0	0	0	0	0	0	0	0	695,000	695,000
421410	Goriva i masla (motorni vozila)	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
421440	Transport na lu|e	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423	Materijali i siten inventar	790,000	790,000	1,108,000	1,108,000	400,000	180,000	0	0	0	0	2,298,000	2,078,000
423110	Kancelariski materijali	270,000	270,000	255,000	255,000	200,000	80,000	0	0	0	0	725,000	605,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	2,000	2,000	0	0	0	0	0	0	2,000	2,000
423410	Prehranbeni produkti i pijalaci	0	0	2,000	2,000	0	0	0	0	0	0	2,000	2,000
423610	Nastavno-obrazovni pomagala	0	0	273,000	273,000	0	0	0	0	0	0	273,000	273,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	704,930,386	26,628,000	26,628,000	881,230,730	882,230,730	14,319,370	14,319,370	0	0	1,627,108,486	1,628,108,486
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Sredstva za odr`uvawe na higiena	270,000	270,000	148,000	148,000	200,000	100,000	0	0	0	0	618,000	518,000
423720	Materijali za razni popravki	250,000	250,000	90,000	90,000	0	0	0	0	0	0	340,000	340,000
423810	Siten inventar	0	0	99,000	99,000	0	0	0	0	0	0	99,000	99,000
423990	Drugi materijali	0	0	239,000	239,000	0	0	0	0	0	0	239,000	239,000
424	Popravki i tekovno odr`uvawe	150,000	150,000	1,695,000	1,695,000	200,000	200,000	0	0	0	0	2,045,000	2,045,000
424210	Odr`uvawe na zgradi	100,000	100,000	1,335,000	1,335,000	200,000	200,000	0	0	0	0	1,635,000	1,635,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420	Popravki i odr`uvawe na softverska i hardverska oprema	50,000	50,000	30,000	30,000	0	0	0	0	0	0	80,000	80,000
424430	Popravki i odr`uvawe na ma{ini	0	0	175,000	175,000	0	0	0	0	0	0	175,000	175,000
424440	Popravki i odr`uvawe na druga oprema	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	25,000	25,000	0	0	0	0	0	0	25,000	25,000
425	Dogovorni uslugi	3,850,000	3,850,000	965,000	965,000	1,300,000	700,000	180,378	180,378	0	0	6,295,378	5,695,378
425250	Osiguruvawe na nedvi`nosti i prava	350,000	350,000	40,000	40,000	150,000	150,000	0	0	0	0	540,000	540,000
425490	Drugi zdravsteveni uslugi	200,000	200,000	40,000	40,000	150,000	100,000	0	0	0	0	390,000	340,000
425720	Uslugi za razvoj na nastavniot plan i programa	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425760	Prevozni uslugi vo obrazovanieto	3,300,000	3,300,000	78,000	78,000	1,000,000	450,000	0	0	0	0	4,378,000	3,828,000
425920	Uslugi za kopirawe, pe~atewe i izdavawe	0	0	78,000	78,000	0	0	0	0	0	0	78,000	78,000
425990	Drugi dogovorni uslugi	0	0	719,000	719,000	0	0	180,378	180,378	0	0	899,378	899,378
426	Drugi tekovni rashodi	530,000	530,000	344,000	344,000	400,000	150,000	0	0	0	0	1,274,000	1,024,000
426210	Rashodi za reprezentacija	0	0	34,000	34,000	0	0	0	0	0	0	34,000	34,000
426310	Seminari i konferencii	0	0	0	0	0	0	0	0	0	0	0	0
426410	Objavuvawe na oglasi	280,000	280,000	40,000	40,000	200,000	50,000	0	0	0	0	520,000	370,000
426990	Drugi operativni rashodi	250,000	250,000	270,000	270,000	200,000	100,000	0	0	0	0	720,000	620,000
46	**SUBVENCII I TRANSFERI**	**2,105,000**	**2,105,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,105,000**	**2,105,000**

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464	Razni transferi	2,105,000	2,105,000	0	0	0	0	0	0	0	0	2,105,000	2,105,000
464910	Pla}awe po sudski re{enija	0	0	0	0	0	0	0	0	0	0	0	0
464990	Drugi transferi	2,105,000	2,105,000	0	0	0	0	0	0	0	0	2,105,000	2,105,000
N20	SREDNO OBRAZOVANIE	1,215,000	1,215,000	4,620,000	4,620,000	197,414,365	197,414,365	839,106	839,106	0	0	204,088,471	204,088,471
40	**PLATI I NADOMESTOCI**	**0**	**0**	**0**	**0**	**177,647,557**	**185,785,629**	**0**	**0**	**0**	**0**	**177,647,557**	**185,785,629**
401	Osnovni plati	0	0	0	0	125,181,685	131,501,229	0	0	0	0	125,181,685	131,501,229
401130	Osnovni plati - drugi vraboteni	0	0	0	0	115,042,104	120,982,000	0	0	0	0	115,042,104	120,982,000
401310	Personalen danok na dohod od plata	0	0	0	0	9,767,352	10,147,000	0	0	0	0	9,767,352	10,147,000
401320	Personalen danok na dohod od nadomestoci	0	0	0	0	372,229	372,229	0	0	0	0	372,229	372,229
402	Pridonesi za socijalno osiguruvawe	0	0	0	0	49,115,472	50,934,000	0	0	0	0	49,115,472	50,934,000
402110	Osnovni pridonesi za PIO	0	0	0	0	32,977,548	35,048,000	0	0	0	0	32,977,548	35,048,000
402210	Osnovni pridonesi za zdravstvo	0	0	0	0	13,155,948	13,641,000	0	0	0	0	13,155,948	13,641,000
402220	Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	877,008	910,000	0	0	0	0	877,008	910,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	2,104,968	1,335,000	0	0	0	0	2,104,968	1,335,000
404	Nadomestoci	0	0	0	0	3,350,400	3,350,400	0	0	0	0	3,350,400	3,350,400
404110	Nadomest za godi{en odmor	0	0	0	0	3,350,400	3,350,400	0	0	0	0	3,350,400	3,350,400
42	**STOKI I USLUGI**	**1,215,000**	**1,215,000**	**4,620,000**	**4,620,000**	**18,865,038**	**11,628,736**	**839,106**	**839,106**	**0**	**0**	**25,539,144**	**18,302,842**
420	Patni i dnevni rashodi	0	0	90,000	90,000	0	0	626,931	626,931	0	0	716,931	716,931
420120	Patuvawe vo zemjata - patni rashodi	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
420220	Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	114,021	114,021	0	0	114,021	114,021
420230	Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	325,950	325,950	0	0	325,950	325,950
420240	Patuvawe vo stranstvo - sporedni rashodi	0	0	0	0	0	0	186,960	186,960	0	0	186,960	186,960
421	Komunalni uslugi, greewe, komunikacija i transport	1,215,000	1,215,000	60,000	60,000	3,062,429	3,062,429	0	0	0	0	4,337,429	4,337,429
421110	Elektri~na energija	0	0	0	0	462,229	462,229	0	0	0	0	462,229	462,229

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	704,930,386	26,628,000	26,628,000	881,230,730	882,230,730	14,319,370	14,319,370	0	0	1,627,108,486	1,628,108,486
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421120	Vodovod i kanalizacija	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
421130	\ubretarina	0	0	0	0	180,000	180,000	0	0	0	0	180,000	180,000
421240	Te~ni goriva	1,000,000	1,000,000	0	0	2,000,000	2,000,000	0	0	0	0	3,000,000	3,000,000
421310	Po{ta	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
421320	Telefon i telefaks	0	0	0	0	215,200	215,200	0	0	0	0	215,200	215,200
421390	Drugi tro{oci za komunikacija	215,000	215,000	0	0	0	0	0	0	0	0	215,000	215,000
421410	Goriva i masla (motorni vozila)	0	0	60,000	60,000	35,000	35,000	0	0	0	0	95,000	95,000
423	Materijali i siten inventar	0	0	640,000	640,000	970,000	970,000	0	0	0	0	1,610,000	1,610,000
423110	Kancelariski materijali	0	0	24,000	24,000	200,000	200,000	0	0	0	0	224,000	224,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pijalaci	0	0	30,000	30,000	70,000	70,000	0	0	0	0	100,000	100,000
423610	Nastavno-obrazovni pomagala	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423620	U~ili{ni materijali	0	0	163,000	163,000	120,000	120,000	0	0	0	0	283,000	283,000
423710	Sredstva za odr`uvawe na higiena	0	0	20,000	20,000	100,000	100,000	0	0	0	0	120,000	120,000
423720	Materijali za razni popravki	0	0	100,000	100,000	170,000	170,000	0	0	0	0	270,000	270,000
423810	Siten inventar	0	0	40,000	40,000	170,000	170,000	0	0	0	0	210,000	210,000
423990	Drugi materijali	0	0	100,000	100,000	20,000	20,000	0	0	0	0	120,000	120,000
424	Popravki i tekovno odr`uvawe	0	0	1,500,000	1,500,000	2,420,000	220,000	0	0	0	0	3,920,000	1,720,000
424210	Odr`uvawe na zgradi	0	0	1,500,000	1,500,000	2,300,000	100,000	0	0	0	0	3,800,000	1,600,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	0	0	40,000	40,000	0	0	0	0	40,000	40,000
424410	Popravki i odr`uvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
424430	Popravki i odr`uvawe na ma{ini	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
424510	Odr`uvawe na zeleni povr{ini okolu zgradi	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425 Dogovorni uslugi	0	0	2,030,000	2,030,000	12,182,609	7,146,307	175,275	175,275	0	0	14,387,884	9,351,582
425250 Osiguruvawe na nedvi`nosti i prava	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
425310 Pravni uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425360 Pla}awe na sudski taksi	0	0	0	0	0	0	0	0	0	0	0	0
425490 Drugi zdravsteveni uslugi	0	0	0	0	205,000	205,000	0	0	0	0	205,000	205,000
425740 Dopolnitelni aktivnosti	0	0	720,000	720,000	0	0	0	0	0	0	720,000	720,000
425760 Prevozni uslugi vo obrazovanieto	0	0	60,000	60,000	11,667,609	6,631,307	0	0	0	0	11,727,609	6,691,307
425790 Drugi obrazovni uslugi	0	0	0	0	0	0	46,125	46,125	0	0	46,125	46,125
425920 Uslugi za kopirawe, pe~atewe i izdavawe	0	0	0	0	0	0	0	0	0	0	0	0
425990 Drugi dogovorni uslugi	0	0	1,250,000	1,250,000	200,000	200,000	129,150	129,150	0	0	1,579,150	1,579,150
426 Drugi tekovni rashodi	0	0	300,000	300,000	230,000	230,000	36,900	36,900	0	0	566,900	566,900
426120 ^lenarini vo doma{ni organizacii	0	0	0	0	0	0	0	0	0	0	0	0
426210 Rashodi za reprezentacija	0	0	80,000	80,000	10,000	10,000	0	0	0	0	90,000	90,000
426310 Seminari i konferencii	0	0	0	0	0	0	0	0	0	0	0	0
426410 Objavuvawe na oglasi	0	0	0	0	110,000	110,000	0	0	0	0	110,000	110,000
426990 Drugi operativni rashodi	0	0	220,000	220,000	110,000	110,000	36,900	36,900	0	0	366,900	366,900
46 SUBVENCII I TRANSFERI	**0**	**0**	**0**	**0**	**671,770**	**0**	**0**	**0**	**0**	**0**	**671,770**	**0**
464 Razni transferi	0	0	0	0	671,770	0	0	0	0	0	671,770	0
464910 Pla}awe po sudski re{enija	0	0	0	0	0	0	0	0	0	0	0	0
464990 Drugi transferi	0	0	0	0	671,770	0	0	0	0	0	671,770	0
48 KAPITALNI RASHODI	**0**	**0**	**0**	**0**	**230,000**	**0**	**0**	**0**	**0**	**0**	**230,000**	**0**
480 Kupuvawe na oprema i ma{ini	0	0	0	0	100,000	0	0	0	0	0	100,000	0
480190 Kupuvawe na druga oprema	0	0	0	0	100,000	0	0	0	0	0	100,000	0
483 Kupuvawe na mebel	0	0	0	0	130,000	0	0	0	0	0	130,000	0
483120 Kupuvawe na u~ili{en mebel	0	0	0	0	130,000	0	0	0	0	0	130,000	0

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
NA0	KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE	0	0	840,000	840,000	0	0	0	0	0	0	840,000	840,000
48	**KAPITALNI RASHODI**	**0**	**0**	**840,000**	**840,000**	**0**	**0**	**0**	**0**	**0**	**0**	**840,000**	**840,000**
480	Kupuvawe na oprema i ma{ini	0	0	660,000	660,000	0	0	0	0	0	0	660,000	660,000
480140	Kupuvawe na informati~ka i video oprema	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
480190	Kupuvawe na druga oprema	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
483	Kupuvawe na mebel	0	0	180,000	180,000	0	0	0	0	0	0	180,000	180,000
483120	Kupuvawe na u~ili{en mebel	0	0	180,000	180,000	0	0	0	0	0	0	180,000	180,000
Q00	ZA[TITA I SPASUVAWE	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
42	**STOKI I USLUGI**	**200,000**	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**200,000**
423	Materijali i siten inventar	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423910	Drugi materijali za specijalna namena	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Drugi tekovni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426990	Drugi operativni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
R10	ZA[TITA NA@IVOTNA SREDINA I PRIRODA	4,460,000	4,460,000	0	0	0	0	0	0	0	0	4,460,000	4,460,000
42	**STOKI I USLUGI**	**4,460,000**	**4,460,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,460,000**	**4,460,000**
423	Materijali i siten inventar	1,660,000	1,660,000	0	0	0	0	0	0	0	0	1,660,000	1,660,000
423910	Drugi materijali za specijalna namena	1,160,000	1,160,000	0	0	0	0	0	0	0	0	1,160,000	1,160,000
423990	Drugi materijali	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424	Popravki i tekovno odr`uvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
424230	Dezinfekcija, dezinsekcija i deratizacija	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Dogovorni uslugi	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
425610	Uslugi za za{tita na vodite, rekite i ezerata	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
426	Drugi tekovni rashodi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426990	Drugi operativni rashodi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
V10	DETSKI GRADINKI	0	0	15,900,000	15,900,000	43,042,192	44,042,192	0	0	0	0	58,942,192	59,942,192

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	704,930,386	26,628,000	26,628,000	881,230,730	882,230,730	14,319,370	14,319,370	0	0	1,627,108,486	1,628,108,486
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	**PLATI I NADOMESTOCI**	**0**	**0**	**0**	**0**	**42,042,192**	**43,242,192**	**0**	**0**	**0**	**0**	**42,042,192**	**43,242,192**
401	Osnovni plati	0	0	0	0	29,630,000	30,500,000	0	0	0	0	29,630,000	30,500,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	27,308,000	28,208,000	0	0	0	0	27,308,000	28,208,000
401310	Personalen danok na dohod od plata	0	0	0	0	2,222,000	2,192,000	0	0	0	0	2,222,000	2,192,000
401320	Personalen danok na dohod od nadomestoci	0	0	0	0	100,000	100,000	0	0	0	0	100,000	100,000
402	Pridonesi za socijalno osiguruvawe	0	0	0	0	11,512,192	11,842,192	0	0	0	0	11,512,192	11,842,192
402110	Osnovni pridonesi za PIO	0	0	0	0	7,586,000	8,126,000	0	0	0	0	7,586,000	8,126,000
402210	Osnovni pridonesi za zdravstvo	0	0	0	0	3,234,000	3,169,000	0	0	0	0	3,234,000	3,169,000
402220	Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	202,000	212,000	0	0	0	0	202,000	212,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	490,192	335,192	0	0	0	0	490,192	335,192
404	Nadomestoci	0	0	0	0	900,000	900,000	0	0	0	0	900,000	900,000
404110	Nadomest za godi{en odmor	0	0	0	0	900,000	900,000	0	0	0	0	900,000	900,000
42	**STOKI I USLUGI**	**0**	**0**	**15,550,000**	**15,550,000**	**1,000,000**	**800,000**	**0**	**0**	**0**	**0**	**16,550,000**	**16,350,000**
420	Patni i dnevni rashodi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
420110	Patuvawe vo zemjata - hranarina (dnevnica)	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	3,360,000	3,360,000	1,000,000	800,000	0	0	0	0	4,360,000	4,160,000
421110	Elektri~na energija	0	0	1,100,000	1,100,000	0	0	0	0	0	0	1,100,000	1,100,000
421120	Vodovod i kanalizacija	0	0	1,200,000	1,200,000	0	0	0	0	0	0	1,200,000	1,200,000
421130	\ubretarina	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421240	Te~ni goriva	0	0	600,000	600,000	1,000,000	800,000	0	0	0	0	1,600,000	1,400,000
421310	Po{ta	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421320	Telefon i telefaks	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
421410	Goriva i masla (motorni vozila)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	704,930,386	26,628,000	26,628,000	881,230,730	882,230,730	14,319,370	14,319,370	0	0	1,627,108,486	1,628,108,486
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421420	Registracija na motorni vozila	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
423	Materijali i siten inventar	0	0	6,340,000	6,340,000	0	0	0	0	0	0	6,340,000	6,340,000
423110	Kancelariski materijali	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od strana na vrabotenite	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423190	Drugi administrativni materijali	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423310	Uniformi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
423320	Obuvki	0	0	127,000	127,000	0	0	0	0	0	0	127,000	127,000
423330	Postelnina	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
423410	Prehranbeni produkti i pijalaci	0	0	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	5,000,000
423550	Sanitetski materijali	0	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000
423590	Drugi medicinski materijali	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423610	Nastavno-obrazovni pomagala	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423710	Sredstva za odr`uvawe na higiena	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
423720	Materijali za razni popravki	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
423810	Siten inventar	0	0	130,000	130,000	0	0	0	0	0	0	130,000	130,000
423820	Ambala`a	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
423830	Rezervni delovi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423910	Drugi materijali za specijalna namena	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423990	Drugi materijali	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
424	Popravki i tekovno odr`uvawe	0	0	1,500,000	1,500,000	0	0	0	0	0	0	1,500,000	1,500,000
424110	Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
424210	Odr`uvawe na zgradi	0	0	1,000,000	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424430	Popravki i odr`uvawe na ma{ini	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424440	Popravki i odr`uvawe na druga oprema	0	0	140,000	140,000	0	0	0	0	0	0	140,000	140,000
425	Dogovorni uslugi	0	0	930,000	930,000	0	0	0	0	0	0	930,000	930,000
425130	Iznajmuvawe na drug tip na prostor	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425260	Osiguruvawe na motorni vozila	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425310	Pravni uslugi	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425330	Sudski preveduva~i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425420	Primarna zdravstvena za{tita	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
425530	Uni{tuvawe na {tetni `ivotni	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425970	Konsultantski uslugi	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425990	Drugi dogovorni uslugi	0	0	500,000	500,000	0	0	0	0	0	0	500,000	500,000
426	Drugi tekovni rashodi	0	0	370,000	370,000	0	0	0	0	0	0	370,000	370,000
426210	Rashodi za reprezentacija	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
426310	Seminari i konferencii	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
426410	Objavuvawe na oglasi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
426990	Drugi operativni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
427	Privremeni vrabotuvawa	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
427110	Privremeni vrabotuvawa	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
46	**SUBVENCII I TRANSFERI**	**0**	**0**	**350,000**	**350,000**	**0**	**0**	**0**	**0**	**0**	**0**	**350,000**	**350,000**
464	Razni transferi	0	0	350,000	350,000	0	0	0	0	0	0	350,000	350,000
464990	Drugi transferi	0	0	350,000	350,000	0	0	0	0	0	0	350,000	350,000
V30	SOCIJALNI USLUGI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
47	**SOCIJALNI BENEFICII**	**500,000**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**
471	Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471990	Druga socijalna pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

		704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
VA0	KAPITALNI RASHODI ZA DETSKI GRADINKI	0	0	900,000	900,000	0	0	0	0	0	0	900,000	900,000
48	**KAPITALNI RASHODI**	**0**	**0**	**900,000**	**900,000**	**0**	**0**	**0**	**0**	**0**	**0**	**900,000**	**900,000**
480	Kupuvawe na oprema i ma{ini	0	0	650,000	650,000	0	0	0	0	0	0	650,000	650,000
480140	Kupuvawe na informati~ka i video oprema	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480150	Kupuvawe na kujnska oprema	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
480160	Kupuvawe na oprema za greewe i klimatizacija	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
483	Kupuvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0
485	Vlo`uvawa i nefinansiski sredstva	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
485230	Kompjuterstki softver	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
W00	PROTIVPO@ARNA ZA[TITA	3,735,000	3,735,000	0	0	17,000,000	17,000,000	0	0	0	0	20,735,000	20,735,000
40	**PLATI I NADOMESTOCI**	**0**	**0**	**0**	**0**	**17,000,000**	**17,000,000**	**0**	**0**	**0**	**0**	**17,000,000**	**17,000,000**
401	Osnovni plati	0	0	0	0	11,677,000	11,677,000	0	0	0	0	11,677,000	11,677,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	10,677,000	10,677,000	0	0	0	0	10,677,000	10,677,000
401310	Personalen danok na dohod od plata	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000
402	Pridonesi za socijalno osiguruvawe	0	0	0	0	5,323,000	5,323,000	0	0	0	0	5,323,000	5,323,000
402110	Osnovni pridonesi za PIO	0	0	0	0	3,052,000	3,052,000	0	0	0	0	3,052,000	3,052,000
402120	Pridones za beneficiranosta`	0	0	0	0	765,000	765,000	0	0	0	0	765,000	765,000
402210	Osnovni pridonesi za zdravstvo	0	0	0	0	1,220,000	1,220,000	0	0	0	0	1,220,000	1,220,000
402220	Osnoven pridones za profesionalno zaboluvawe	0	0	0	0	86,000	86,000	0	0	0	0	86,000	86,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
42	**STOKI I USLUGI**	**3,735,000**	**3,735,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,735,000**	**3,735,000**
421	Komunalni uslugi, greewe, komunikacija i transport	1,375,000	1,375,000	0	0	0	0	0	0	0	0	1,375,000	1,375,000

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421110 Elektri~na energija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
421120 Vodovod i kanalizacija	65,000	65,000	0	0	0	0	0	0	0	0	65,000	65,000
421220 Drva	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421320 Telefon i telefaks	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
421410 Goriva i masla (motorni vozila)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421420 Registracija na motorni vozila	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
423 Materijali i siten inventar	1,160,000	1,160,000	0	0	0	0	0	0	0	0	1,160,000	1,160,000
423110 Kancelariski materijali	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423310 Uniformi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
423710 Sredstva za odr`uvawe na higiena	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423810 Siten inventar	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423910 Drugi materijali za specijalna namena	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
423990 Drugi materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
424 Popravki i tekovno odr`uvawe	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
424110 Popravki i servisirawe na lesni vozila (vklu~uva•• rezervni delovi, gumi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424210 Odr`uvawe na zgradi	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
424440 Popravki i odr`uvawe na druga oprema	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425 Dogovorni uslugi	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
425230 Osiguruvawe na vraboteni (nesre}i, `ivot)	130,000	130,000	0	0	0	0	0	0	0	0	130,000	130,000
425490 Drugi zdravsteveni uslugi	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
426 Drugi tekovni rashodi	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
426210 Rashodi za reprezentacija	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
426990 Drugi operativni rashodi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
X10 RODOVA EDNAKVOST	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
42 STOKI I USLUGI	**400,000**	**400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**400,000**	**400,000**

PREGLED NA RASHODI - rebalans

Nivo na: Potstavka i potprogrami

	704,930,386	**704,930,386**	**26,628,000**	**26,628,000**	**881,230,730**	**882,230,730**	**14,319,370**	**14,319,370**	**0**	**0**	**1,627,108,486**	**1,628,108,486**

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansira~ki aktivnosti		Rashodi od dotacii		Rashodi od donacii		Rashodi od krediti		**Vkupni rashodi**	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425	Dogovorni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425990	Drugi dogovorni uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426	Drugi tekovni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990	Drugi operativni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
46	**SUBVENCII I TRANSFERI**	**300,000**	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**	**300,000**
464	Razni transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Drugi transferi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

BUXETSKI RASHODI PO FUNKCIINA ELS

Nivo na: STAVKA

	704,930,386	**26,628,000**	**882,230,730**	**14,319,370**	**0**	**1,628,108,486**

Fun.sta. Fun.kod	OPIS	BUXET					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
701	**OP{TI JAVNI SLU@BI**	**278,984,700**	**0**	**0**	**9,615,000**	**0**	**288,599,700**
7011	IZVT[NI I ZAKONODAVNI ORGANI, FINANSISKI I FISKALNI RABOTI, NADVORE[NI RABOTI	278,984,700	0	0	0	0	278,984,700
7013	OP[TI USLUGI	0	0	0	9,615,000	0	9,615,000
702	**ODBRANA**	**200,000**	**0**	**0**	**0**	**0**	**200,000**
7022	CIVILNA ODBRANA	200,000	0	0	0	0	200,000
703	**JAVEN RED I MIR**	**3,735,000**	**0**	**17,000,000**	**0**	**0**	**20,735,000**
7032	PROTIVPO@ARNI USLUGI	3,735,000	0	17,000,000	0	0	20,735,000
704	**EKONOMSKI RABOTI**	**196,557,756**	**0**	**0**	**0**	**0**	**196,557,756**
7045	TRANSPORT	192,857,756	0	0	0	0	192,857,756
7047	OSTANATI INDUSTRII	3,700,000	0	0	0	0	3,700,000
705	**ZA[TITA NA @IVOTNA SREDINA**	**109,460,000**	**0**	**0**	**1,838,220**	**0**	**111,298,220**
7051	UPRAVUVAWE SO OTPADOCITE	21,850,000	0	0	0	0	21,850,000
7052	UPRAVUVAWE SO OTPADNI VODI	75,050,000	0	0	1,838,220	0	76,888,220
7056	ZA[TITA NA @IVOTNA SREDINA	12,560,000	0	0	0	0	12,560,000
706	**@IVEALI[TA I RAZVOJ NA ZAEDNICATA**	**86,667,930**	**0**	**0**	**0**	**0**	**86,667,930**
7062	RAZVOJ NA ZAEDNICATA	7,240,000	0	0	0	0	7,240,000
7063	VODOSNABDUVAWE	17,500,000	0	0	0	0	17,500,000
7064	OSVETLUVAWE NA ULICI	61,927,930	0	0	0	0	61,927,930
708	**REKREACIJA, KULTURA I RELIGIJA**	**6,000,000**	**0**	**0**	**400,000**	**0**	**6,400,000**
7081	SPORTSKI I REKREATIVNI USLUGI	4,000,000	0	0	0	0	4,000,000
7082	USLUGI ZA KULTURA	2,000,000	0	0	400,000	0	2,400,000
709	**OBRAZOVANIE**	**22,125,000**	**26,628,000**	**865,230,730**	**2,466,150**	**0**	**916,449,880**
7091	PEDAGO[KO I OSNOVNO OBRAZOVANIE	20,910,000	22,008,000	667,816,365	1,627,044	0	712,361,409
7092	SREDNO OBRAZOVANIE	1,215,000	4,620,000	197,414,365	839,106	0	204,088,471
710	**SOCIJALNA ZA[TITA**	**1,200,000**	**0**	**0**	**0**	**0**	**1,200,000**
7100	SOCIJALNA ZA[TITA	500,000	0	0	0	0	500,000
7109	DRUGA SOCIJALNA ZA[TITA	700,000	0	0	0	0	700,000

BUXETSKI RASHODI PO FUNKCIINA ELS

Nivo na: STAVKA

		704,930,386	26,628,000	882,230,730	14,319,370	0	1,628,108,486
Fun.sta. Fun.kod	O P I S	B U X E T					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO

FUNKCIONALNI RASHODI

Nivo na: POTPROGRAMI

		704,930,386	**26,628,000**	**882,230,730**	**14,319,370**	**0**	**1,628,108,486**

Fun.kod Potpr.	O P I S	B U X E T					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
7011	**IZVT[NI I ZAKONODAVNI ORGANI, FINANSISKI I FISKALNI RABOTI, NADVORE[NI RABOTI**	**278,984,700**	**0**	**0**	**0**	**0**	**278,984,700**
A00	SOVET NA OP[TINA	14,385,000	0	0	0	0	14,385,000
A10	IZBORNI AKTIVNOSTI I REFERENDUMI	0	0	0	0	0	0
D00	GRADONA^ALNIK	11,792,000	0	0	0	0	11,792,000
E00	OP[TINSKA ADMINISTRACIJA	236,497,700	0	0	0	0	236,497,700
EA0	KAPITALNI TRO[OCI NA OP[TINA	16,310,000	0	0	0	0	16,310,000
7013	**OP[TI USLUGI**	**0**	**0**	**0**	**9,615,000**	**0**	**9,615,000**
MB0	PREKUGRANI^NA SORABOTKA	0	0	0	9,615,000	0	9,615,000
7022	**CIVILNA ODBRANA**	**200,000**	**0**	**0**	**0**	**0**	**200,000**
Q00	ZA[TITA I SPASUVAWE	200,000	0	0	0	0	200,000
7032	**PROTIVPO@ARNI USLUGI**	**3,735,000**	**0**	**17,000,000**	**0**	**0**	**20,735,000**
W00	PROTIVPO@ARNA ZA[TITA	3,735,000	0	17,000,000	0	0	20,735,000
7045	**TRANSPORT**	**192,857,756**	**0**	**0**	**0**	**0**	**192,857,756**
J60	ODR@UVAWE I ZA[TITA NA LOKALNI PATI[TA, ULICI I REGULIRAWE NA RE@IM NA SOOBRAKAJOT	16,000,000	0	0	0	0	16,000,000
J90	ODR@UVAWE NA PROSTORI ZA PARKIRAWE	800,000	0	0	0	0	800,000
JD0	IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI[TA I ULICI	28,270,536	0	0	0	0	28,270,536
JDA	Izgradba na ulica Turisti;ka od krstosnica so ulica JNA do naselba Ezerski Lozja	109,287,220	0	0	0	0	109,287,220
JDB	Rekonstrukcija na lokalen pat s. Trebeni[ta do s. Misle[evo	3,000,000	0	0	0	0	3,000,000
JDC	Izgradba na sobirna ulica C2 Novoproketirana Isto;na Kolektorska, Struga	35,000,000	0	0	0	0	35,000,000
JF0	IZGRADBA NA SOOBRAKAJNA SIGNALIZACIJA	500,000	0	0	0	0	500,000
7047	**OSTANATI INDUSTRII**	**3,700,000**	**0**	**0**	**0**	**0**	**3,700,000**
G20	POTTIKNUVAWE NA RAZVOJOT NA TURIZMOT	3,700,000	0	0	0	0	3,700,000
7051	**UPRAVUVAWE SO OTPADOCITE**	**21,850,000**	**0**	**0**	**0**	**0**	**21,850,000**
J40	JAVNA ^ISTOTA	16,850,000	0	0	0	0	16,850,000
JJ0	IZGRADBA NA DEPONII ZA OTPAD	5,000,000	0	0	0	0	5,000,000
7052	**UPRAVUVAWE SO OTPADNI VODI**	**75,050,000**	**0**	**0**	**1,838,220**	**0**	**76,888,220**
J20	ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	2,250,000	0	0	0	0	2,250,000
JI0	IZGRADBA NA SISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	16,300,000	0	0	1,838,220	0	18,138,220
JIA	Osnoven proekt za odveduvawe za fekalni vodi vo s. Vrani[ta	45,500,000	0	0	0	0	45,500,000

FUNKCIONALNI RASHODI

Nivo na: POTPROGRAMI

		704,930,386	**26,628,000**	**882,230,730**	**14,319,370**	**0**	**1,628,108,486**

Fun.kod Potpr.	OPIS	BUXET					
		Buxet	Samofinan. aktivnosti	Dotacii	Donacii	Krediti	VKUPNO
JIB	Izmena i dopolna na osnoven proekt za izgradba na atm.kana. na ulica Partizanska	11,000,000	0	0	0	0	11,000,000
7056	**ZA[TITA NA @IVOTNA SREDINA**	**12,560,000**	**0**	**0**	**0**	**0**	**12,560,000**
J70	ODR@UVAWE I KORISTEWE NA PARKOVI I ZELENILO	8,100,000	0	0	0	0	8,100,000
R10	ZA[TITA NA @IVOTNA SREDINA I PRIRODA	4,460,000	0	0	0	0	4,460,000
7062	**RAZVOJ NA ZAEDNICATA**	**7,240,000**	**0**	**0**	**0**	**0**	**7,240,000**
F10	URBANISTI^KO PLANIRAWE	4,400,000	0	0	0	0	4,400,000
G10	PODDR[KA NA LOKALNIOT EKONOMSKI RAZVOJ	2,840,000	0	0	0	0	2,840,000
GD0	PROEKTI ZA ENERGETSKA EFIKASNOST	0	0	0	0	0	0
7063	**VODOSNABDUVAWE**	**17,500,000**	**0**	**0**	**0**	**0**	**17,500,000**
JG0	IZGRADBA NA SISTEMI ZA VODOSNABDUVAWE	17,500,000	0	0	0	0	17,500,000
7064	**OSVETLUVAWE NA ULICI**	**61,927,930**	**0**	**0**	**0**	**0**	**61,927,930**
J30	JAVNO OSVETLUVAWE	57,527,930	0	0	0	0	57,527,930
JA0	IZGRADBA NA JAVNO OSVETLUVAWE	4,400,000	0	0	0	0	4,400,000
7081	**SPORTSKI I REKREATIVNI USLUGI**	**4,000,000**	**0**	**0**	**0**	**0**	**4,000,000**
L00	SPORT I REKREACIJA	4,000,000	0	0	0	0	4,000,000
7082	**USLUGI ZA KULTURA**	**2,000,000**	**0**	**0**	**400,000**	**0**	**2,400,000**
K40	KULTURNI MANIFESTACII I TVORE[TVO	2,000,000	0	0	400,000	0	2,400,000
7091	**PEDAGO[KO I OSNOVNO OBRAZOVANIE**	**20,910,000**	**22,008,000**	**667,816,365**	**1,627,044**	**0**	**712,361,409**
N10	OSNOVNO OBRAZOVANIE	20,910,000	4,368,000	623,774,173	1,627,044	0	650,679,217
NA0	KAPITALNI RASHODI ZA OSNOVNO OBRAZOVANIE	0	840,000	0	0	0	840,000
V10	DETSKI GRADINKI	0	15,900,000	44,042,192	0	0	59,942,192
VA0	KAPITALNI RASHODI ZA DETSKI GRADINKI	0	900,000	0	0	0	900,000
7092	**SREDNO OBRAZOVANIE**	**1,215,000**	**4,620,000**	**197,414,365**	**839,106**	**0**	**204,088,471**
N20	SREDNO OBRAZOVANIE	1,215,000	4,620,000	197,414,365	839,106	0	204,088,471
7100	**SOCIJALNA ZA[TITA**	**500,000**	**0**	**0**	**0**	**0**	**500,000**
V30	SOCIJALNI USLUGI	500,000	0	0	0	0	500,000
7109	**DRUGA SOCIJALNA ZA[TITA**	**700,000**	**0**	**0**	**0**	**0**	**700,000**
X10	RODOVA EDNAKVOST	700,000	0	0	0	0	700,000

Член 4

Измените и дополнувањата на Буџетот на Општина Струга за 2026 година влегуваат во сила со денот на објавувањето на Службен гласник на општината за 2026.

Бр.

13.11.2026

Струга

Совет на Општина Струга

Претседател,

Мите Стефоски

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